

APS Capital Master Plan 2011-16

Detailed Construction Budgets

Albuquerque Cluster

243 · CORONADO ES

Package 243.1 | CORONADO ES | Supplementing Fencing And Shade | \$62,389 Budget

Project	Code	Description	Budget	Cumulative
243.1004	3.06.E04.2.1.	Complete Fencing on Site (ARCH)	\$35,920	\$35,920
243.1006	2.06.E10.1.1.	Construct Shade Structures (ARCH)	\$26,469	\$62,389
CUMULATIVE CORONADO ES:				\$62,389

TOTAL CORONADO ES:	\$62,389
CUMULATIVE CLUSTER	\$62,389

244 · DOLORES GONZALES ES

Package 244.1 | DOLORES GONZALES ES | Supplemental For Kiga | \$2,246,007 Budget

Project	Code	Description	Budget	Cumulative
244.1006	2.02.F02.1.	Supplemental Kindergarten Addition Project 244.1 (ARCH)	\$2,246,007	\$2,246,007
CUMULATIVE DOLORES GONZALES ES:				\$2,246,007

Package 244.3 | DOLORES GONZALES ES | Health / Safety Projects | \$324,582 Budget

Project	Code	Description	Budget	Cumulative
244.1105	3.05.A09.2.	Flre / PA / Security / Clock / Other Special System Distribution (EE)	\$120,600	\$120,600
244.1106	3.05.A09.2.	Flre / PA / Security / Clock / Other Special System Distribution to Serve Additions (EE)	\$203,680	\$324,280
244.1109	3.05.A09.2.	Flre / PA / Security / Clock / Other Special System Distribution-Gymnasium (EE)	\$302	\$324,582
CUMULATIVE DOLORES GONZALES ES:				\$2,570,589

Package 244.4 | DOLORES GONZALES ES | Site Master Plan Study | \$38,379 Budget

Project	Code	Description	Budget	Cumulative
244.1010	2.12.F01.1.	Site Master Plan Design (ARCH)	\$38,379	\$38,379
CUMULATIVE DOLORES GONZALES ES:				\$2,608,968

TOTAL DOLORES GONZALES ES:	\$2,608,968
CUMULATIVE CLUSTER	\$2,671,357

252 · EAST SAN JOSE ES

Package 252.1 | EAST SAN JOSE ES | Safety Upgrades, Fire Protection, And Gas Piping | \$439,109 Budget

Project	Code	Description	Budget	Cumulative
252.1002	3.06.E04.2.1.	Site Fencing / Safety Upgrades (ARCH)	\$22,696	\$22,696
252.1202	3.04.A09.1.	Fire Protection Sprinkler System (ME)	\$265,958	\$288,654
252.1203	3.05.A03.1.1.	Gas Piping Modifications (ME)	\$150,455	\$439,109
CUMULATIVE EAST SAN JOSE ES:				\$439,109

Package 252.4 | EAST SAN JOSE ES | Playground / Kindergarten Play Area Improvements | \$197,531 Budget

Project	Code	Description	Budget	Cumulative
252.1003	2.06.E06.1.	Playground / Kindergarten Play Area Improvements (ARCH)	\$197,531	\$197,531
CUMULATIVE EAST SAN JOSE ES:				\$636,640

TOTAL EAST SAN JOSE ES:	\$636,640
CUMULATIVE CLUSTER	\$3,307,996

261 · EUGENE FIELD ES**Package 261.1 | EUGENE FIELD ES | Health / Safety Projects | \$28,877 Budget**

Project	Code	Description	Budget	Cumulative
261.1109	3.05.A09.2.	Fire / PA / Security / Clock / Other Special System Distribution-Fire Alarm (EE)	\$28,877	\$28,877
CUMULATIVE EUGENE FIELD ES:				\$28,877

TOTAL EUGENE FIELD ES:	\$28,877
CUMULATIVE CLUSTER	\$3,336,873

425 · JEFFERSON MS**Package 425.1 | JEFFERSON MS | Loop Road And Field Reorientation | \$930,750 Budget**

Project	Code	Description	Budget	Cumulative
425.1302	4.06.E03.1.	New Parent Drop-off Road - Site Drainage Improvements (CE)	\$248,625	\$248,625
425.1303	4.06.E05.1.	New Track with Drainage System (CE)	\$682,125	\$930,750
CUMULATIVE JEFFERSON MS:				\$930,750

Package 425.2 | JEFFERSON MS | Music Addition | \$2,335,468 Budget

Project	Code	Description	Budget	Cumulative
425.1002	2.02.F02.2.	Music Classroom Additon / Renovation (ARCH)	\$2,335,468	\$2,335,468
CUMULATIVE JEFFERSON MS:				\$3,266,218

TOTAL JEFFERSON MS:	\$3,266,218
CUMULATIVE CLUSTER	\$6,603,092

373 · LEW WALLACE ES**Package 373.1 | LEW WALLACE ES | Supplemental To Classroom / Corridor Improvements | \$194,890 Budget**

Project	Code	Description	Budget	Cumulative
373.1003	4.04.C01.1.	Supplemental to 373.2 Classroom / Corridor Improvements (ARCH)	\$194,890	\$194,890

CUMULATIVE LEW WALLACE ES: \$194,890

Package 373.2 | LEW WALLACE ES | Kindergarten Play Lot / Playground Improvements | \$112,456 Budget

Project	Code	Description	Budget	Cumulative
373.1008	4.06.E06.1.	Kindergarten Play Lot / Playground Improvements (ARCH)	\$112,456	\$112,456
CUMULATIVE LEW WALLACE ES:				\$307,347

TOTAL LEW WALLACE ES: **\$307,347**
 CUMULATIVE CLUSTER **\$6,910,438**

291 · LONGFELLOW ES

Package 291.3 | LONGFELLOW ES | Courtyard Upgrades | \$488,662 Budget

Project	Code	Description	Budget	Cumulative
291.1006	4.06.E01.2.	Patio Improvements (ARCH)	\$268,069	\$268,069
291.1008	4.06.E02.1.	Landscaping Improvements (ARCH)	\$220,594	\$488,662
CUMULATIVE LONGFELLOW ES:				\$488,662

Package 291.4 | LONGFELLOW ES | Doors And Window Replacement | \$132,873 Budget

Project	Code	Description	Budget	Cumulative
291.1009	4.04.D01.1.	Exterior Renovations - Doors and Windows (ARCH)	\$132,873	\$132,873
CUMULATIVE LONGFELLOW ES:				\$621,535

TOTAL LONGFELLOW ES: **\$621,535**
 CUMULATIVE CLUSTER **\$7,531,973**

300 · LOWELL ES

Package 300.2 | LOWELL ES | Install Sidewalks / Curb And Gutter And Safety Fence At Bus Lane | \$58,354 Budget

Project	Code	Description	Budget	Cumulative
300.1009	3.06.E09.1.	Install Sidewalks / Curb and Gutter and Safety Fence at Bus Lane (ARCH)	\$58,354	\$58,354
CUMULATIVE LOWELL ES:				\$58,354

Package 300.6 | LOWELL ES | Supplemental To Old Buildings Projects | \$150,000 Budget

Project	Code	Description	Budget	Cumulative
300.1014	4.05.A03.2.1.	Supplemental Funding for Electrical Service Upgrade (ARCH)	\$150,000	\$150,000
CUMULATIVE LOWELL ES:				\$208,354

TOTAL LOWELL ES: **\$208,354**
 CUMULATIVE CLUSTER **\$7,740,327**

312 · MONTE VISTA ES

Package 312.2 | MONTE VISTA ES | Roofing Projects | \$197,489 Budget

Project	Code	Description	Budget	Cumulative
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312.1002	4.05.D04.1. Roof / Building Repairs (ARCH)	\$197,489	\$197,489
		CUMULATIVE MONTE VISTA ES:	\$197,489

Package 312.5 | MONTE VISTA ES | Restroom Upgrades | \$346,429 Budget

Project	Code	Description	Budget	Cumulative
312.1004	4.04.C09.1.	Renovate Restrooms in Main Building and Cafeteria (ARCH)	\$346,429	\$346,429
			CUMULATIVE MONTE VISTA ES:	\$543,918

Package 312.6 | MONTE VISTA ES | Refurbish Classrooms And Offices | \$979,866 Budget

Project	Code	Description	Budget	Cumulative
312.1005	4.05.C01.1.	Refurbish Classrooms and Offices (ARCH)	\$979,866	\$979,866
			CUMULATIVE MONTE VISTA ES:	\$1,523,785

TOTAL MONTE VISTA ES:	\$1,523,785
CUMULATIVE CLUSTER	\$9,264,112

315 · MONTEZUMA ES

Package 315.1 | MONTEZUMA ES | Supplemental For Waterline | \$190,000 Budget

Project	Code	Description	Budget	Cumulative
315.1013	4.06.A04.1.	Supplemental: Waterline Relocation (Project 315.2) (ARCH)	\$190,000	\$190,000
			CUMULATIVE MONTEZUMA ES:	\$190,000

TOTAL MONTEZUMA ES:	\$190,000
CUMULATIVE CLUSTER	\$9,454,112

330 · REGINALD CHAVEZ ES

Package 330.1 | REGINALD CHAVEZ ES | Kindergarten Additon | \$2,676,773 Budget

Project	Code	Description	Budget	Cumulative
330.1001	2.02.F02.2.	Kindergarten Classroom Addition (ARCH)	\$2,676,773	\$2,676,773
			CUMULATIVE REGINALD CHAVEZ ES:	\$2,676,773

Package 330.3 | REGINALD CHAVEZ ES | Replace Buildings 3 & 4 | \$5,112,155 Budget

Project	Code	Description	Budget	Cumulative
330.1002	2.06.E06.1.	Replace Classroom Buildings 03 & 04 (ARCH)	\$5,112,155	\$5,112,155
			CUMULATIVE REGINALD CHAVEZ ES:	\$7,788,928

Package 330.4 | REGINALD CHAVEZ ES | Health And Safety - Fencing | \$16,609 Budget

Project	Code	Description	Budget	Cumulative
330.1015	3.06.E04.2.1.	Detention Pond Security Fence (ARCH)	\$16,609	\$16,609
			CUMULATIVE REGINALD CHAVEZ ES:	\$7,805,538

TOTAL REGINALD CHAVEZ ES:	\$7,805,538
CUMULATIVE CLUSTER	\$17,259,649

465 · WASHINGTON MS

Package 465.2 | WASHINGTON MS | Health And Safety - Traffic | \$31,886 Budget

Project	Code	Description	Budget	Cumulative
465.1007	3.06.E03.1.	Install Traffic Signals (ARCH)	\$31,886	\$31,886
CUMULATIVE WASHINGTON MS:				\$31,886

Package 465.3 | WASHINGTON MS | Music Addition | \$2,380,154 Budget

Project	Code	Description	Budget	Cumulative
465.1006	2.02.F02.2.	Music Addition Phase 1 (ARCH)	\$2,380,154	\$2,380,154
CUMULATIVE WASHINGTON MS:				\$2,412,040
TOTAL WASHINGTON MS:				\$2,412,040
CUMULATIVE CLUSTER				\$19,671,690

Alternative Cluster

592 · CAREER ENRICHMENT CENTER

Package 592.2 | CAREER ENRICHMENT CENTER | Construct Phase 1 Of West Area | \$3,040,964 Budget

Project	Code	Description	Budget	Cumulative
592.1002	2.02.F02.2.	Classroom Addition Phase 1 (ARCH)	\$3,040,964	\$3,040,964
CUMULATIVE CAREER ENRICHMENT CENTER:				\$3,040,964
TOTAL CAREER ENRICHMENT CENTER:				\$3,040,964
CUMULATIVE CLUSTER				\$3,040,964

511 · EVENING HS - APS Alternative Education Complex

Package 511.1 | EVENING HS - APS Alternative Education Complex | Supplemental Funding For Project In 2009 | \$6,475,344 Budget

Project	Code	Description	Budget	Cumulative
511.1001	4.00.G01.1.	EV- Supplemental Funding, Construction and Renovation (ARCH)	\$3,875,344	\$3,875,344
511.1002	4.00.G01.1.	EV- Supplemental Funding, Cafeteria & Site Development (ARCH)	\$2,600,000	\$6,475,344
CUMULATIVE EVENING HS - APS Alternative Education Complex:				\$6,475,344
TOTAL EVENING HS - APS Alternative Education Complex:				\$6,475,344
CUMULATIVE CLUSTER				\$9,516,308

900 · FAMILY SCHOOL (East Side Campus)

Package 900.1 | FAMILY SCHOOL (East Side Campus) | Construct Phase Two Facility | \$3,662,426 Budget

Project	Code	Description	Budget	Cumulative
900.1001	2.1.02.F02.1.	Phase 2: High School Classroom Addition (ARCH)	\$3,662,426	\$3,662,426
CUMULATIVE FAMILY SCHOOL (East Side Campus):				\$3,662,426

TOTAL FAMILY SCHOOL (East Side Campus):	\$3,662,426
CUMULATIVE CLUSTER	\$13,178,734

APS Cluster

010 · APS POLICE

Package 010.1 | APS POLICE | Relocate APS Command / Student Safety Center | \$2,000,000 Budget

Project	Code	Description	Budget	Cumulative
010.1001	2.04.C01.1.	Relocate APS Command / Student Safety Command Center (ARCH)	\$2,000,000	\$2,000,000
CUMULATIVE APS POLICE:				\$2,000,000

TOTAL APS POLICE:	\$2,000,000
CUMULATIVE CLUSTER	\$2,000,000

612 · DISTRICT CLASSROOM STORE

Package 612.1 | DISTRICT CLASSROOM STORE | Relocate the District Classroom store | \$750,000 Budget

Project	Code	Description	Budget	Cumulative
612.1001	5.02.F07.2.	Construct District Classroom Store (ARCH)	\$750,000	\$750,000
CUMULATIVE DISTRICT CLASSROOM STORE:				\$750,000

TOTAL DISTRICT CLASSROOM STORE:	\$750,000
CUMULATIVE CLUSTER	\$2,750,000

015 · DISTRICT SPECIAL EDUCATION AND AUTISM CENTER

Package 015.1 | DISTRICT SPECIAL EDUCATION AND AUTISM CENTER | Redevelop Complex for Special Education | \$8,000,000 Budget

Project	Code	Description	Budget	Cumulative
015.1001	4.06.E03.1.	Parking Lot/Bus Dropoff (ARCH)	\$124,786	\$124,786
015.1004	4.06.E05.1.	Site Drainage and Landscaping Improvements (ARCH)	\$192,049	\$316,835
015.1005	4.08.D04.2.	Reroofing Projects (ARCH)	\$585,034	\$901,869
015.1006	4.04.D01.1.	Refurbish Walkways and Damaged Brick (ARCH)	\$26,071	\$927,940
015.1007	4.04.C01.3.	Phase 1 - Major Interior Renovation (ARCH)	\$2,823,705	\$3,751,645
015.1008	4.04.C01.3.	Phase 2 - Major Interior Renovation (ARCH)	\$3,195,961	\$6,947,606
015.1009	4.08.C06.2.2.	Replace Window Wall (ARCH)	\$414,630	\$7,362,236
015.1010	4.08.C06.1.1.	Exterior / Interior Door Improvements (ARCH)	\$159,153	\$7,521,389
015.1012	7.15.A09.1.	Fire Alarm System Upgrades (ARCH)	\$75,000	\$7,596,389
015.1014	7.15.A07.1.	Communications System Upgrades (ARCH)	\$58,000	\$7,654,389
015.1015	7.04.A03.1.1.	M&O HVAC Upgrades (ARCH)	\$300,000	\$7,954,389
015.1016	2.12.G01.1.	Planning Work (ARCH)	\$45,611	\$8,000,000
CUMULATIVE DISTRICT SPECIAL EDUCATION AND AUTISM CENTER:				\$8,000,000

TOTAL DISTRICT SPECIAL EDUCATION AND AUTISM CENTER:	\$8,000,000
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047 · DISTRICT TEACHER TRAINING CENTER / AYS COLLABORATIVE

Package 047.1 | DISTRICT TEACHER TRAINING CENTER / AYS COLLABORATIVE | Construct Training Center/AYS Collaborative | \$13,251,713 Budget

Project	Code	Description	Budget	Cumulative
047.1004	5.02.F07.2.	Construct TeacherTraining Center / AYS Collaborative (ARCH)	\$13,251,713	\$13,251,713
CUMULATIVE DISTRICT TEACHER TRAINING CENTER / AYS COLLABORATIVE:				\$13,251,713

Package 047.2 | DISTRICT TEACHER TRAINING CENTER / AYS COLLABORATIVE | Design Fees and Parking Improvements | \$1,748,288 Budget

Project	Code	Description	Budget	Cumulative
047.1005	2.02.E01.1.	Funding to Resolve Parking Problems (ARCH)	\$474,856	\$474,856
047.1008	2.09.F07.1.	Design Fees, Replacement Training Center (ARCH)	\$1,273,432	\$1,748,288
CUMULATIVE DISTRICT TEACHER TRAINING CENTER / AYS COLLABORATIVE:				\$15,000,000

TOTAL DISTRICT TEACHER TRAINING CENTER / AYS COLLABORATIVE:			\$15,000,000
CUMULATIVE CLUSTER			\$25,750,000

740 · FOOD SERVICES

Package 740.1 | FOOD SERVICES | Supplemental Funding / Nutritional Services | \$12,312,302 Budget

Project	Code	Description	Budget	Cumulative
740.1001	4.04.C01.1.	Supplemental Funding / Nutritional Services (ARCH)	\$12,312,302	\$12,312,302
CUMULATIVE FOOD SERVICES:				\$12,312,302

TOTAL FOOD SERVICES:			\$12,312,302
CUMULATIVE CLUSTER			\$38,062,302

096 · KANW RADIO STATION

Package 096.1 | KANW RADIO STATION | Construct New Classroom | \$750,000 Budget

Project	Code	Description	Budget	Cumulative
096.1002	5.02.F08.1.	Construct Radio Station Classroom Addition (ARCH)	\$750,000	\$750,000
CUMULATIVE KANW RADIO STATION:				\$750,000

TOTAL KANW RADIO STATION:			\$750,000
CUMULATIVE CLUSTER			\$38,812,302

070 · LINCOLN COMPLEX (M & O)

Package 070.1 | LINCOLN COMPLEX (M & O) | Elevator On Lincoln Building | \$423,721 Budget

Project	Code	Description	Budget	Cumulative
070.1009	3.02.B03.1.	Construct an Elevator at Old Lincoln (ARCH)	\$423,721	\$423,721
CUMULATIVE LINCOLN COMPLEX (M & O):				\$423,721

Package 070.2 | LINCOLN COMPLEX (M & O) | Building Development | \$3,576,279 Budget

Project	Code	Description	Budget	Cumulative
070.1002	4.02.F07.1.	Phase 1: of New Building Development (ARCH)	\$3,576,279	\$3,576,279
			CUMULATIVE LINCOLN COMPLEX (M & O):	\$4,000,000

TOTAL LINCOLN COMPLEX (M & O):	\$4,000,000
CUMULATIVE CLUSTER	\$42,812,302

710 · MILNE STADIUM

Package 710.1 | MILNE STADIUM | Replace Field / Track Surfaces / Step / Seating | \$1,845,575 Budget

Project	Code	Description	Budget	Cumulative
710.1002	4.05.E10.1.1.	Replace Field and Track Surfaces (ARCH)	\$1,622,164	\$1,622,164
710.1006	4.05.D01.2.	Replace Grandstand Seating Surfaces (ARCH)	\$223,412	\$1,845,575
			CUMULATIVE MILNE STADIUM:	\$1,845,575

Package 710.2 | MILNE STADIUM | Health And Safety - Steps | \$97,500 Budget

Project	Code	Description	Budget	Cumulative
710.1001	3.04.E01.1.	Install Intermediate Steps in Bleacher Stairways (ARCH)	\$97,500	\$97,500
			CUMULATIVE MILNE STADIUM:	\$1,943,075

TOTAL MILNE STADIUM:	\$1,943,075
CUMULATIVE CLUSTER	\$44,755,377

605 · NW SOCCER COMPLEX

Package 605.1 | NW SOCCER COMPLEX | Complete Soccer Complex | \$850,000 Budget

Project	Code	Description	Budget	Cumulative
605.1001	2.06.E10.1.1.	Supplemental Funding to Complete Changes to Soccer Fields (ARCH)	\$850,000	\$850,000
			CUMULATIVE NW SOCCER COMPLEX:	\$850,000

TOTAL NW SOCCER COMPLEX:	\$850,000
CUMULATIVE CLUSTER	\$45,605,377

154 · Sandia Mountain Natural History Center

Package 154.1 | Sandia Mountain Natural History Center | Redevelop Site And Buildings | \$2,500,000 Budget

Project	Code	Description	Budget	Cumulative
154.1001	4.12.G01.1.	Conduct Site Development Plan (ARCH)	\$79,122	\$79,122
154.1002	2.02.F07.1.	Construct Phase 1: Classroom and Support Facilities (ARCH)	\$2,315,369	\$2,394,490
154.1003	4.06.E03.1.	Modify Traffic Pedestrian System (ARCH)	\$91,036	\$2,485,526
154.1005	2.15.F02.1.	Create Web-Cam Application and Install System (ARCH)	\$14,475	\$2,500,000
			CUMULATIVE Sandia Mountain Natural History Center:	\$2,500,000

TOTAL Sandia Mountain Natural History Center:	\$2,500,000
CUMULATIVE CLUSTER	\$48,105,377

716 · WESTSIDE COMMUNITY SPORTS COMPLEX

Package 716.1 | WESTSIDE COMMUNITY SPORTS COMPLEX | Construct A New Westside Stadium Complex | \$21,000,000 Budget

Project	Code	Description	Budget	Cumulative
716.1001	5.06.E10.1.1.	Construct a New Westside Stadium Complex (ARCH)	\$21,000,000	\$21,000,000
CUMULATIVE WESTSIDE COMMUNITY SPORTS COMPLEX:				\$21,000,000

Package 716.2 | WESTSIDE COMMUNITY SPORTS COMPLEX | Complete Stadium Area | \$17,275,053 Budget

Project	Code	Description	Budget	Cumulative
716.1002	5.06.E10.1.2.	Construct a New Westside Stadium Complex - Completion (ARCH)	\$17,275,053	\$17,275,053
CUMULATIVE WESTSIDE COMMUNITY SPORTS COMPLEX:				\$38,275,053

TOTAL WESTSIDE COMMUNITY SPORTS COMPLEX:	\$38,275,053
CUMULATIVE CLUSTER	\$86,380,430

715 · WILSON STADIUM

Package 715.1 | WILSON STADIUM | Field And Track Surface Replacement | \$1,781,872 Budget

Project	Code	Description	Budget	Cumulative
715.1001	4.08.E10.1.1.	Playing Field Replacement (ARCH)	\$954,426	\$954,426
715.1002	4.08.E10.2.3.	Track Replacement (ARCH)	\$535,500	\$1,489,926
715.1003	4.06.E05.1.	Drainage / Landscaping / Band Staging Improvements (ARCH)	\$291,946	\$1,781,872
CUMULATIVE WILSON STADIUM:				\$1,781,872

TOTAL WILSON STADIUM:	\$1,781,872
CUMULATIVE CLUSTER	\$88,162,302

Atrisco Heritage Cluster

576 · ATRISCO HERITAGE ACADEMY HS

Package 576.1 | ATRISCO HERITAGE ACADEMY HS | Supplemental Funding / Finish Build-out | \$24,320,000 Budget

Project	Code	Description	Budget	Cumulative
576.1001	2.01.F01.1.	Supplemental Funding / Finish Build-Out (ARCH)	\$24,320,000	\$24,320,000
CUMULATIVE ATRISCO HERITAGE ACADEMY HS:				\$24,320,000

Package 576.2 | ATRISCO HERITAGE ACADEMY HS | Conduct a Post Occupancy Evaluation | \$19,207 Budget

Project	Code	Description	Budget	Cumulative
576.1002	2.14.G01.1.	Conduct a Post Occupancy Evaluation (ARCH)	\$19,207	\$19,207
CUMULATIVE ATRISCO HERITAGE ACADEMY HS:				\$24,339,207

TOTAL ATRISCO HERITAGE ACADEMY HS:	\$24,339,207
CUMULATIVE CLUSTER	\$24,339,207

339 · CARLOS REY ES**Package 339.3 | CARLOS REY ES | Site, Security And Special Systems, And Fencing Upgrades | \$176,174 Budget**

Project	Code	Description	Budget	Cumulative
339.1006	3.06.E03.1.	Reconfigure Student Drop-off/Pick-up Lane (ARCH)	\$104,506	\$104,506
339.1016	3.06.E04.2.1.	Perimeter Fencing (ARCH)	\$56,124	\$160,630
339.1103	3.05.A09.2.	Flre / PA / Security / Clock / Other Special System Distribution - Sitwide Phone Locations, Bldg 1, (EE)	\$15,544	\$176,174
CUMULATIVE CARLOS REY ES:				\$176,174
TOTAL CARLOS REY ES:				\$176,174
CUMULATIVE CLUSTER				\$24,515,381

262 · EDWARD GONZALES ES**Package 262.3 | EDWARD GONZALES ES | Hvac Corrections | \$250,000 Budget**

Project	Code	Description	Budget	Cumulative
262.1010	4.04.A03.1.1.	HVAC Upgrades (ARCH)	\$250,000	\$250,000
CUMULATIVE EDWARD GONZALES ES:				\$250,000

Package 262.4 | EDWARD GONZALES ES | Landscaping / Drainage Improvements | \$350,000 Budget

Project	Code	Description	Budget	Cumulative
262.1302	4.06.E02.1.	Landscaping to Remove Current Erosion Problems (CE)	\$350,000	\$350,000
CUMULATIVE EDWARD GONZALES ES:				\$600,000
TOTAL EDWARD GONZALES ES:				\$600,000
CUMULATIVE CLUSTER				\$25,115,381

395 · HELEN CORDERO PRIMARY SCHOOL**Package 395.1 | HELEN CORDERO PRIMARY SCHOOL | Parking / Bus Lane Improvements | \$580,163 Budget**

Project	Code	Description	Budget	Cumulative
395.1003	4.06.E03.1.	Parking / Access Improvements (ARCH)	\$580,163	\$580,163
CUMULATIVE HELEN CORDERO PRIMARY SCHOOL:				\$580,163

Package 395.3 | HELEN CORDERO PRIMARY SCHOOL | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
395.1004	2.14.G01.2.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE HELEN CORDERO PRIMARY SCHOOL:				\$586,566
TOTAL HELEN CORDERO PRIMARY SCHOOL:				\$586,566
CUMULATIVE CLUSTER				\$25,701,947

250 · MARY ANN BINFORD ES**Package 250.1 | MARY ANN BINFORD ES | Health / Safety Projects | \$32,160 Budget**

Project	Code	Description	Budget	Cumulative
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250.1105	3.05.A09.2.	Flre / PA / Security / Clock / Other Special System Distribution - Bldg 1 (EE)	\$32,160	\$32,160
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CUMULATIVE MARY ANN BINFORD ES: \$32,160

Package 250.5 | MARY ANN BINFORD ES | Playground Improvements | \$622,889 Budget

Project	Code	Description	Budget	Cumulative
250.1003	4.06.E06.1.	Playground Development (ARCH)	\$622,889	\$622,889

CUMULATIVE MARY ANN BINFORD ES: \$655,049

TOTAL MARY ANN BINFORD ES: **\$655,049**
 CUMULATIVE CLUSTER **\$26,356,996**

518 · New Tech High School- Southwest

Package 518.1 | New Tech High School- Southwest | Construct New Tech HS In Sw | \$15,000,000 Budget

Project	Code	Description	Budget	Cumulative
518.1001	2.01.G01.1.	New Technology Southwest High School (ARCH)	\$15,000,000	\$15,000,000

CUMULATIVE New Tech High School- Southwest: \$15,000,000

TOTAL New Tech High School- Southwest: **\$15,000,000**
 CUMULATIVE CLUSTER **\$41,356,996**

392 · RUDOLFO ANAYA ES

Package 392.2 | RUDOLFO ANAYA ES | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
392.1004	2.14.G01.1.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402

CUMULATIVE RUDOLFO ANAYA ES: \$6,402

TOTAL RUDOLFO ANAYA ES: **\$6,402**
 CUMULATIVE CLUSTER **\$41,363,399**

496 · South K-8 School

Package 496.1 | South K-8 School | Design New Sw K-8 School | \$1,042,713 Budget

Project	Code	Description	Budget	Cumulative
496.1001	1.01.F01.2.	Design a new K-8 School in SW Quadrant (ARCH)	\$1,042,713	\$1,042,713

CUMULATIVE South K-8 School: \$1,042,713

Package 496.2 | South K-8 School | Construct New K-8 School | \$38,957,287 Budget

Project	Code	Description	Budget	Cumulative
496.1003	1.01.F01.3.	Construct New K-8 School in SW Quadrant (ARCH)	\$38,957,287	\$38,957,287

CUMULATIVE South K-8 School: \$40,000,000

TOTAL South K-8 School: **\$40,000,000**
 CUMULATIVE CLUSTER **\$81,363,399**

475 · TRUMAN MS

Package 475.2 | TRUMAN MS | Supplemental For Construct Classroom Wing /parent Drop-off / Pick-up | \$3,603,204 Budget

Project	Code	Description	Budget	Cumulative
475.1001	1.1.02.F02.1.	Supplemental Funding CIP# 475.1 Construct Classroom Wing (ARCH)	\$3,103,760	\$3,103,760
475.1011	3.06.E03.1.	Supplemental Funds to CIP# 475.3 Parent Drop-off / Pick-up (ARCH)	\$499,444	\$3,603,204
CUMULATIVE TRUMAN MS:				\$3,603,204

Package 475.4 | TRUMAN MS | Drainage Upgrades | \$423,125 Budget

Project	Code	Description	Budget	Cumulative
475.1302	4.06.E05.1.	Detention Pond Drainage Improvements (CE)	\$289,425	\$289,425
475.1303	4.06.E05.1.	Gym Erosion Control Improvements (CE)	\$53,550	\$342,975
475.1304	4.06.E05.1.	Benavidez Frontage Drainage Improvements (CE)	\$20,400	\$363,375
475.1305	4.14.E05.1.	Conduct a Master Drainage Plan (CE)	\$23,900	\$387,275
475.1306	4.14.E05.1.	Conduct a Topographic Survey (CE)	\$35,850	\$423,125
CUMULATIVE TRUMAN MS:				\$4,026,329

TOTAL TRUMAN MS:	\$4,026,329
CUMULATIVE CLUSTER	\$85,389,728

Charter Cluster

727 · 21st Century Charter School

Package 727.1 | 21st Century Charter School | Upgrade Facility | \$1,583,258 Budget

Project	Code	Description	Budget	Cumulative
727.1001	2.12.G01.1.	Conduct a Preliminary Program of Requirements / Educational Specifications (ARCH)	\$38,379	\$38,379
727.1002	2.04.C01.2.	Upgrade Instructional Spaces (ARCH)	\$1,544,879	\$1,583,258
CUMULATIVE 21st Century Charter School:				\$1,583,258

TOTAL 21st Century Charter School:	\$1,583,258
CUMULATIVE CLUSTER	\$1,583,258

723 · Montessori of the Rio Grande Charter School

Package 723.1 | Montessori of the Rio Grande Charter School | Improvements For Montessori On The Rio Grande | \$3,000,000 Budget

Project	Code	Description	Budget	Cumulative
723.1001	2.04.G01.1.	Initial Improvements to Montessori on the Rio Grande (ARCH)	\$3,000,000	\$3,000,000
CUMULATIVE Montessori Of The Rio Grande Charter School:				\$3,000,000

TOTAL Montessori Of The Rio Grande Charter School:	\$3,000,000
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757 · Native American Charter School

Package 757.1 | Native American Charter School | Phase One Development | \$12,678,770 Budget

Project	Code	Description	Budget	Cumulative
757.1002	2.01.G01.1.	Phase One for a New Facility (ARCH)	\$12,678,770	\$12,678,770
CUMULATIVE Native American Charter School:				\$12,678,770

TOTAL Native American Charter School:	\$12,678,770
CUMULATIVE CLUSTER	\$17,262,029

700 · OTHER CHARTERS (Project Based)

Package 700.1 | OTHER CHARTERS (Project Based) | Other Charters Improvement Fund | \$3,719,088 Budget

Project	Code	Description	Budget	Cumulative
700.1001	2.02.G01.2.	Improvement Funds for Other Qualifying Charters (ARCH)	\$3,719,088	\$3,719,088
CUMULATIVE OTHER CHARTERS (Project Based):				\$3,719,088

TOTAL OTHER CHARTERS (Project Based):	\$3,719,088
CUMULATIVE CLUSTER	\$20,981,117

747 · Public Academy for Performing Arts

Package 747.2 | Public Academy for Performing Arts | Retrofit Existing Facility For Papa Use | \$2,987,865 Budget

Project	Code	Description	Budget	Cumulative
747.1004	2.04.C01.2.	Renovate Building to House PAPA (ARCH)	\$2,987,865	\$2,987,865
CUMULATIVE Public Academy For Performing Arts:				\$2,987,865

TOTAL Public Academy For Performing Arts:	\$2,987,865
CUMULATIVE CLUSTER	\$23,968,982

728 · Robert F. Kennedy High School

Package 728.1 | Robert F. Kennedy High School | Phase 1-a Development | \$4,605,298 Budget

Project	Code	Description	Budget	Cumulative
728.1001	2.12.F01.1.	Site Development Plan (ARCH)	\$46,046	\$46,046
728.1002	2.02.F01.1.	Construct Phase 1-A (ARCH)	\$4,559,252	\$4,605,298
CUMULATIVE Robert F. Kennedy High School:				\$4,605,298

Package 728.2 | Robert F. Kennedy High School | Continue Site And Portable Improvements | \$638,741 Budget

Project	Code	Description	Budget	Cumulative
728.1004	2.06.E02.1.	Complete the Landscaping on Site (ARCH)	\$137,565	\$137,565
728.1005	2.06.E10.1.2.	Construct a Grass Field (ARCH)	\$121,142	\$258,707
728.1006	2.04.C01.1.	Renovate Kitchen so Full Cooking Status (ARCH)	\$100,034	\$358,741
728.1008	4.05.A03.1.2.	Upgrade Cooling in Office Portables (ARCH)	\$280,000	\$638,741
CUMULATIVE Robert F. Kennedy High School:				\$5,244,039

TOTAL Robert F. Kennedy High School: **\$5,244,039**
 CUMULATIVE CLUSTER **\$29,213,021**

725 · South Valley Academy

Package 725.1 | South Valley Academy | Construct Phase One Facility | \$8,157,240 Budget

Project	Code	Description	Budget	Cumulative
725.1001	2.02.G01.1.	Construction of a Phase 1-A Facility (ARCH)	\$8,157,240	\$8,157,240
CUMULATIVE South Valley Academy:				\$8,157,240

TOTAL South Valley Academy: **\$8,157,240**
 CUMULATIVE CLUSTER **\$37,370,261**

Cibola Cluster

580 · CIBOLA HS

Package 580.4 | CIBOLA HS | Upgrade Shop Dust Removal System | \$60,728 Budget

Project	Code	Description	Budget	Cumulative
580.1012	3.05.A03.1.1.	Upgrade Shop Dust Removal System (ARCH)	\$60,728	\$60,728
CUMULATIVE CIBOLA HS:				\$60,728

Package 580.6 | CIBOLA HS | Parking Lot and Site Improvements | \$452,448 Budget

Project	Code	Description	Budget	Cumulative
580.1004	4.06.E03.1.	Parking Lot Improvements (ARCH)	\$452,448	\$452,448
CUMULATIVE CIBOLA HS:				\$513,176

TOTAL CIBOLA HS: **\$513,176**
 CUMULATIVE CLUSTER **\$513,176**

351 · CORRALES ES

Package 351.1 | CORRALES ES | Supplemental For Cafeteria | \$756,500 Budget

Project	Code	Description	Budget	Cumulative
351.1006	2.02.F07.2.	Supplemental Funding Cafeteria - Continuing Renovation and Addition (ARCH)	\$756,500	\$756,500
CUMULATIVE CORRALES ES:				\$756,500

Package 351.2 | CORRALES ES | Health / Safety / Code | \$70,174 Budget

Project	Code	Description	Budget	Cumulative
351.1003	3.14.A04.1.	Water Pressure Study (ARCH)	\$6,402	\$6,402
351.1020	3.06.E09.1.	Flashing School Zone Lights on Corrales Road (ARCH)	\$63,772	\$70,174
CUMULATIVE CORRALES ES:				\$826,674

Package 351.5 | CORRALES ES | Drainage Corrections | \$93,210 Budget

Project	Code	Description	Budget	Cumulative
351.1301	4.14.E05.1.	Architectural Assessment Notes Relating to Drainage Issues (CE)	\$93,210	\$93,210
CUMULATIVE CORRALES ES:				\$919,884

TOTAL CORRALES ES:	\$919,884
CUMULATIVE CLUSTER	\$1,433,061

490 · JAMES MONROE MS

Package 490.1 | JAMES MONROE MS | Construct Track And Field | \$898,328 Budget

Project	Code	Description	Budget	Cumulative
490.1001	2.06.E10.1.1.	Construct Track and Field Improvements (ARCH)	\$898,328	\$898,328
CUMULATIVE JAMES MONROE MS:				\$898,328

TOTAL JAMES MONROE MS:	\$898,328
CUMULATIVE CLUSTER	\$2,331,389

356 · SIERRA VISTA ES

Package 356.1 | SIERRA VISTA ES | Site, Portable Area, And Building Safety Upgrades | \$121,147 Budget

Project	Code	Description	Budget	Cumulative
356.1006	3.06.E04.2.1.	Site, Portable Area, and Building Safety Upgrades (ARCH)	\$121,147	\$121,147
CUMULATIVE SIERRA VISTA ES:				\$121,147

TOTAL SIERRA VISTA ES:	\$121,147
CUMULATIVE CLUSTER	\$2,452,536

393 · SUNSET VIEW ES

Package 393.1 | SUNSET VIEW ES | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
393.1004	2.14.F01.3.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE SUNSET VIEW ES:				\$6,402

TOTAL SUNSET VIEW ES:	\$6,402
CUMULATIVE CLUSTER	\$2,458,938

457 · TAYLOR MS

Package 457.2 | TAYLOR MS | Health And Safety - Fencing | \$115,673 Budget

Project	Code	Description	Budget	Cumulative
457.1010	3.06.E04.2.1.	Install Security Fencing (ARCH)	\$115,673	\$115,673
CUMULATIVE TAYLOR MS:				\$115,673

Package 457.3 | TAYLOR MS | West Site Area Improvements | \$803,617 Budget

Project	Code	Description	Budget	Cumulative
457.1009	2.00.E10.1.1.	West Field Development (ARCH)	\$267,017	\$267,017

457.1302	4.06.E05.1.	West Side Softball Field Drainage Improvements (CE)	\$71,400	\$338,417
457.1303	4.06.E05.1.	Storm Water Lift Stations (CE)	\$275,400	\$613,817
457.1304	4.06.E05.1.	Baseball Field Drainage Improvements (CE)	\$130,050	\$743,867
457.1305	4.14.E05.1.	Conduct a Master Drainage Plan (CE)	\$23,900	\$767,767
457.1306	4.14.E05.1.	Conduct a Topographic Survey (CE)	\$35,850	\$803,617
			CUMULATIVE TAYLOR MS:	\$919,290

TOTAL TAYLOR MS:	\$919,290
CUMULATIVE CLUSTER	\$3,378,228

Del Norte Cluster

329 · ARROYO DEL OSO ES

Package 329.1 | ARROYO DEL OSO ES | Supplemental: Administration Additon & Renovation | \$469,995 Budget

Project	Code	Description	Budget	Cumulative
329.1006	2.02.F02.1.	Supplemental Funds: 329.3 Remodel and Expand Administration Area (ARCH)	\$469,995	\$469,995
			CUMULATIVE ARROYO DEL OSO ES:	\$469,995

TOTAL ARROYO DEL OSO ES:	\$469,995
CUMULATIVE CLUSTER	\$469,995

228 · BEL-AIR ES

Package 228.5 | BEL-AIR ES | Continue Central Courtyard Work | \$407,699 Budget

Project	Code	Description	Budget	Cumulative
228.1004	2.06.E06.2.	Continue Central Courtyard Work (ARCH)	\$319,774	\$319,774
228.1014	7.06.E02.1.	Xeriscaping Projects (ARCH)	\$70,000	\$389,774
228.1302	4.14.E05.1.	Update the Master Drainage Plan (CE)	\$17,925	\$407,699
			CUMULATIVE BEL-AIR ES:	\$407,699

TOTAL BEL-AIR ES:	\$407,699
CUMULATIVE CLUSTER	\$877,694

407 · CLEVELAND MS

Package 407.1 | CLEVELAND MS | Construct Bus Lane | \$328,376 Budget

Project	Code	Description	Budget	Cumulative
407.1015	2.06.E03.1.	Construct Bus Lane (ARCH)	\$328,376	\$328,376
			CUMULATIVE CLEVELAND MS:	\$328,376

TOTAL CLEVELAND MS:	\$328,376
CUMULATIVE CLUSTER	\$1,206,070

514 · DEL NORTE HS

Package 514.1 | DEL NORTE HS | Supplemental Funding I: Reimbursment Funds For Tech Hs | \$15,000,000 Budget

Project	Code	Description	Budget	Cumulative
514.1004	2.02.F01.1.	Supplemental Funding I: Reimbursment Funds for Tech HS (ARCH)	\$15,000,000	\$15,000,000
CUMULATIVE DEL NORTE HS:				\$15,000,000

Package 514.2 | DEL NORTE HS | Supplemental Funds Phase Ii: Complete Replacement Of Main Classroom Buildings | \$4,526,000 Budget

Project	Code	Description	Budget	Cumulative
514.1005	2.02.F01.1.	Supplemental Funds Phase II: Complete Replacement of Main Classroom Buildings (ARCH)	\$4,526,000	\$4,526,000
CUMULATIVE DEL NORTE HS:				\$19,526,000

Package 514.3 | DEL NORTE HS | Supplemental Fund For Phase Iii: New Cafeteria / Kitchen / Industrial Arts Project | \$6,869,000 Budget

Project	Code	Description	Budget	Cumulative
514.1006	2.02.F04.2.	Supplemental Fund for Phase III: New Cafeteria / Kitchen / Industrial Arts Project (ARCH)	\$6,869,000	\$6,869,000
CUMULATIVE DEL NORTE HS:				\$26,395,000

TOTAL DEL NORTE HS:	\$26,395,000
CUMULATIVE CLUSTER	\$27,601,070

219 · EDMUND G. ROSS ES

Package 219.2 | EDMUND G. ROSS ES | Supplemental For Remodeling Of Administration Area | \$850,985 Budget

Project	Code	Description	Budget	Cumulative
219.1002	2.02.F01.1.	Supplemental Funds: Remodeling of Administration Area (ARCH)	\$850,985	\$850,985
CUMULATIVE EDMUND G. ROSS ES:				\$850,985

TOTAL EDMUND G. ROSS ES:	\$850,985
CUMULATIVE CLUSTER	\$28,452,055

273 · HODGIN ES

Package 273.1 | HODGIN ES | Supplemental For Kiga | \$651,000 Budget

Project	Code	Description	Budget	Cumulative
273.1010	2.02.F02.1.	Supplemental for Kindergarten / Pre-School Addition (ARCH)	\$651,000	\$651,000
CUMULATIVE HODGIN ES:				\$651,000

Package 273.2 | HODGIN ES | Drainage / Site Improvements | \$372,300 Budget

Project	Code	Description	Budget	Cumulative
273.1302	4.06.E05.1.	Front Entry Drainage Corrections (CE)	\$76,500	\$76,500
273.1303	4.06.E05.1.	East Courtyard Drainage Improvements (CE)	\$95,625	\$172,125
273.1304	4.06.E05.1.	West Courtyard Drainage Improvements (CE)	\$57,375	\$229,500
273.1305	4.06.E05.1.	Multi-Purpose Field Erosion Control (CE)	\$142,800	\$372,300
CUMULATIVE HODGIN ES:				\$1,023,300

Package 273.4 | HODGIN ES | Health / Safety Projects | \$215,141 Budget

Project	Code	Description	Budget	Cumulative
273.1022	3.05.A09.1.	Install Visual Guiding System (ARCH)	\$215,141	\$215,141
CUMULATIVE HODGIN ES:				\$1,238,441

Package 273.5 | HODGIN ES | Site Master Plan Study | \$25,586 Budget

Project	Code	Description	Budget	Cumulative
273.1006	2.12.E01.1.	New Construction and Relocations - A. Site Development Master Plan (ARCH)	\$25,586	\$25,586
CUMULATIVE HODGIN ES:				\$1,264,027

TOTAL HODGIN ES:	\$1,264,027
CUMULATIVE CLUSTER	\$29,716,082

440 · McKINLEY MS

Package 440.1 | McKINLEY MS | Classroom Addition Phase 3 | \$6,191,781 Budget

Project	Code	Description	Budget	Cumulative
440.1001	1.1.02.F02.1.	Classroom Addition (ARCH)	\$6,191,781	\$6,191,781
CUMULATIVE McKINLEY MS:				\$6,191,781

Package 440.4 | McKINLEY MS | Supplemental Funds For Aps Identified Project - Science Classrooms | \$210,000 Budget

Project	Code	Description	Budget	Cumulative
440.1005	4.00.G01.1.	Supplemental Funds for APS Identified Project - Science Classrooms (ARCH)	\$210,000	\$210,000
CUMULATIVE McKINLEY MS:				\$6,401,781

TOTAL McKINLEY MS:	\$6,401,781
CUMULATIVE CLUSTER	\$36,117,863

516 · NEX+GEN ACADEMY HS

Package 516.1 | NEX+GEN ACADEMY HS | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
516.1002	2.14.G01.2.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE NEX+GEN ACADEMY HS:				\$6,402

TOTAL NEX+GEN ACADEMY HS:	\$6,402
CUMULATIVE CLUSTER	\$36,124,266

388 · ZUNI ES

Package 388.1 | ZUNI ES | Supplemental For Cafeteria / Kitchen | \$1,698,550 Budget

Project	Code	Description	Budget	Cumulative
388.1005	5.02.F07.2.	Supplemental Funding - Cafeteria / Kitchen Addition / Renovation (ARCH)	\$1,698,550	\$1,698,550

CUMULATIVE ZUNI ES: \$1,698,550

Package 388.5 | ZUNI ES | Kindergarten Area Upgrades | \$1,216,102 Budget

Project	Code	Description	Budget	Cumulative
388.1003	4.04.C01.1.	Complete Renovation of Southeast Wing / Kindergarten (ARCH)	\$1,216,102	\$1,216,102
CUMULATIVE ZUNI ES:				\$2,914,652

TOTAL ZUNI ES: **\$2,914,652**
 CUMULATIVE CLUSTER **\$39,038,918**

Eldorado Cluster

328 · GEORGIA OKEEFFE ES

Package 328.2 | GEORGIA OKEEFFE ES | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
328.1003	2.14.G01.2.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE GEORGIA OKEEFFE ES:				\$6,402

Package 328.3 | GEORGIA OKEEFFE ES | Funding for Over Excavation | \$300,000 Budget

Project	Code	Description	Budget	Cumulative
328.1004	4.06.E01.1.	Supplemental Funding to Complete Over Excavation Work (ARCH)	\$300,000	\$300,000
CUMULATIVE GEORGIA OKEEFFE ES:				\$306,402

TOTAL GEORGIA OKEEFFE ES: **\$306,402**
 CUMULATIVE CLUSTER **\$306,402**

418 · HOOVER MS

Package 418.1 | HOOVER MS | Supplemental To Gym / Cafeteria / Kitchen Renovation | \$1,671,940 Budget

Project	Code	Description	Budget	Cumulative
418.1009	4.04.C01.1.	Supplemental to CIP # 418.3 Gym and Locker Room Upgrades / Weight Room Addition (ARCH)	\$1,004,969	\$1,004,969
418.1010	4.04.C01.1.	Supplemental to CMP# 418.1 Cafeteria / Kitchen Renovation and Kitchen Addition (ARCH)	\$666,970	\$1,671,940
CUMULATIVE HOOVER MS:				\$1,671,940

Package 418.5 | HOOVER MS | Site Area Improvements | \$845,802 Budget

Project	Code	Description	Budget	Cumulative
418.1017	4.06.E03.1.	Walkway Paving Improvements (ARCH)	\$18,556	\$18,556
418.1018	4.06.E01.1.	Courtyard Improvements (ARCH)	\$280,085	\$298,642
418.1019	4.06.E01.1.	Miscellaneous Site Upgrades (ARCH)	\$547,160	\$845,802
CUMULATIVE HOOVER MS:				\$2,517,742

TOTAL HOOVER MS: **\$2,517,742**

CUMULATIVE CLUSTER **\$2,824,144**

217 · JOHN BAKER ES

Package 217.1 | JOHN BAKER ES | Supplemental To Classroom Addition With Admin | \$6,718,080 Budget

Project	Code	Description	Budget	Cumulative
217.1001	2.02.F02.1.	Supplemental to CIP # 217.5 Phase 3 Classroom Addition with Admin Conversion (ARCH)	\$6,718,080	\$6,718,080
CUMULATIVE JOHN BAKER ES:				\$6,718,080

Package 217.2 | JOHN BAKER ES | Health / Safety | \$302,171 Budget

Project	Code	Description	Budget	Cumulative
217.1003	3.04.C09.1.	Restroom Upgrades (ARCH)	\$268,095	\$268,095
217.1012	3.06.E01.1.	Site Access Improvements (ARCH)	\$34,076	\$302,171
CUMULATIVE JOHN BAKER ES:				\$7,020,251

TOTAL JOHN BAKER ES: **\$7,020,251**
CUMULATIVE CLUSTER **\$9,844,395**

305 · MATHESON PARK ES

Package 305.1 | MATHESON PARK ES | Health / Safety Projects | \$26,702 Budget

Project	Code	Description	Budget	Cumulative
305.1015	3.06.E05.1.	Roof Drainage - Kindergarten and Gymnasium (ARCH)	\$26,702	\$26,702
CUMULATIVE MATHESON PARK ES:				\$26,702

TOTAL MATHESON PARK ES: **\$26,702**
CUMULATIVE CLUSTER **\$9,871,097**

310 · MITCHELL ES

Package 310.1 | MITCHELL ES | Health / Safety Projects | \$67,357 Budget

Project	Code	Description	Budget	Cumulative
310.1004	3.06.E01.1.	Site Lighting / Signage Improvements (ARCH)	\$67,357	\$67,357
CUMULATIVE MITCHELL ES:				\$67,357

Package 310.2 | MITCHELL ES | Supplemental For Cafeteria / Kitchen | \$263,333 Budget

Project	Code	Description	Budget	Cumulative
310.1007	5.04.F07.1.	Supplemental Funds- Cafeteria/Kitchen - Renovation and Addition (ARCH)	\$263,333	\$263,333
CUMULATIVE MITCHELL ES:				\$330,690

TOTAL MITCHELL ES: **\$330,690**
CUMULATIVE CLUSTER **\$10,201,787**

227 · ONATE ES

Package 227.2 | ONATE ES | Supplemental For Kiga | \$780,000 Budget

Project	Code	Description	Budget	Cumulative
227.1002	2.02.F02.1.	Supplemental Funds- New Kindergarten Classroom Building (ARCH)	\$780,000	\$780,000
CUMULATIVE ONATE ES:				\$780,000

Package 227.3 | ONATE ES | Upgrade Restrooms | \$581,036 Budget

Project	Code	Description	Budget	Cumulative
227.1004	4.04.C09.1.	Upgrade Restrooms (ARCH)	\$492,294	\$492,294
227.1203	4.04.A04.1.	Interior Plumbing / Piping System Upgrades- Building 1 (ME)	\$1,365	\$493,659
227.1204	4.04.A04.1.	Interior Plumbing / Piping System Upgrades- Building 1 (ME)	\$86,847	\$580,507
227.1209	4.04.A04.1.	Interior Plumbing / Piping System Upgrades- Building 3 (ME)	\$529	\$581,036
CUMULATIVE ONATE ES:				\$1,361,036

TOTAL ONATE ES:	\$1,361,036
CUMULATIVE CLUSTER	\$11,562,823

360 · S.Y. JACKSON ES

Package 360.3 | S.Y. JACKSON ES | Construct Music / Art Room | \$483,367 Budget

Project	Code	Description	Budget	Cumulative
360.1018	2.02.F04.1.	Construct Music / ART Room (ARCH)	\$429,367	\$429,367
360.1021	7.15.A07.1.	Communications System Upgrades (ARCH)	\$54,000	\$483,367
CUMULATIVE S.Y. JACKSON ES:				\$483,367

Package 360.5 | S.Y. JACKSON ES | Drainage / Access Improvements | \$383,468 Budget

Project	Code	Description	Budget	Cumulative
360.1015	8.06.E03.1.	Site Handicap Ramps (ARCH)	\$241,943	\$241,943
360.1302	4.06.E05.1.	Handicap Ramp Erosion Control (CE)	\$19,125	\$261,068
360.1303	4.06.E05.1.	Kindergarten Playground Erosion Control (CE)	\$6,375	\$267,443
360.1304	4.06.E05.1.	Playground Erosion Control (CE)	\$45,900	\$313,343
360.1305	4.06.E05.1.	Multi-Purpose Field Erosion Control (CE)	\$70,125	\$383,468
CUMULATIVE S.Y. JACKSON ES:				\$866,835

Package 360.6 | S.Y. JACKSON ES | Health Safety - Flashing Lights | \$31,886 Budget

Project	Code	Description	Budget	Cumulative
360.1017	3.06.E09.1.	School Flashing Lights (ARCH)	\$31,886	\$31,886
CUMULATIVE S.Y. JACKSON ES:				\$898,721

TOTAL S.Y. JACKSON ES:	\$898,721
CUMULATIVE CLUSTER	\$12,461,544

Highland Cluster

222 · BANDELIER ES

Package 222.1 | BANDELIER ES | Supplemental To Old Buildings Projects | \$726,539 Budget

Project	Code	Description	Budget	Cumulative
222.1004	4.04.C06.2.1.	Supplemental Funds to Replace Windows (ARCH)	\$509,756	\$509,756
222.1018	4.04.F02.1.	Supplemental Project for Renovation of Media Center (ARCH)	\$216,783	\$726,539
CUMULATIVE BANDELIER ES:				\$726,539

Package 222.3 | BANDELIER ES | Correct North Parking Lot Drainage Issues | \$382,500 Budget

Project	Code	Description	Budget	Cumulative
222.1302	2.06.E03.1.	Civil Engineering Work for NW Parking Lot (CE)	\$382,500	\$382,500
CUMULATIVE BANDELIER ES:				\$1,109,039

Package 222.5 | BANDELIER ES | Correct Drainage In Playground And Court Areas | \$190,916 Budget

Project	Code	Description	Budget	Cumulative
222.1007	4.06.E09.2.	Courtyard Upgrades (ARCH)	\$51,676	\$51,676
222.1015	4.06.E06.1.	Playground Upgrades (ARCH)	\$139,240	\$190,916
CUMULATIVE BANDELIER ES:				\$1,299,955

TOTAL BANDELIER ES:	\$1,299,955
CUMULATIVE CLUSTER	\$1,299,955

255 · EMERSON ES**Package 255.1 | EMERSON ES | Supplemental For Kiga | \$820,000 Budget**

Project	Code	Description	Budget	Cumulative
255.1023	2.02.F02.1.	Supplemental Project for Kindergarten Wing with Art/Music Room (ARCH)	\$820,000	\$820,000
CUMULATIVE EMERSON ES:				\$820,000

Package 255.2 | EMERSON ES | Health / Safety / Code | \$129,138 Budget

Project	Code	Description	Budget	Cumulative
255.1006	3.06.E09.1.	Pedestrian Safety Improvements (ARCH)	\$129,138	\$129,138
CUMULATIVE EMERSON ES:				\$949,138

TOTAL EMERSON ES:	\$949,138
CUMULATIVE CLUSTER	\$2,249,092

270 · HAWTHORNE ES**Package 270.5 | HAWTHORNE ES | Health And Safety - Fencing | \$29,422 Budget**

Project	Code	Description	Budget	Cumulative
270.1008	3.06.E04.2.1.	Fence on City Leased Property (ARCH)	\$29,422	\$29,422
CUMULATIVE HAWTHORNE ES:				\$29,422

TOTAL HAWTHORNE ES:	\$29,422
CUMULATIVE CLUSTER	\$2,278,515

520 · HIGHLAND HS

Package 520.1 | HIGHLAND HS | Supplemental Funding For Vacation Of Coal | \$550,000 Budget

Project	Code	Description	Budget	Cumulative
520.1002	4.06.E03.1.	Supplemental Funding for Vacation of Coal, Monroe and Quincy (ARCH)	\$550,000	\$550,000
			CUMULATIVE HIGHLAND HS:	\$550,000

Package 520.2 | HIGHLAND HS | Construct 9th Grade Academy | \$7,278,421 Budget

Project	Code	Description	Budget	Cumulative
520.1021	2.02.F02.1.	Construct a 9th Grade Academy (ARCH)	\$7,278,421	\$7,278,421
			CUMULATIVE HIGHLAND HS:	\$7,828,421

TOTAL HIGHLAND HS:	\$7,828,421
CUMULATIVE CLUSTER	\$10,106,936

285 · LA MESA ES

Package 285.2 | LA MESA ES | Pa / Security / Voice Distribution | \$64,728 Budget

Project	Code	Description	Budget	Cumulative
285.1006	3.15.A05.1.	PA / Security / Voice Distribution (ARCH)	\$64,728	\$64,728
			CUMULATIVE LA MESA ES:	\$64,728

TOTAL LA MESA ES:	\$64,728
CUMULATIVE CLUSTER	\$10,171,664

364 · MARK TWAIN ES

Package 364.1 | MARK TWAIN ES | Health / Safety Projects | \$150,904 Budget

Project	Code	Description	Budget	Cumulative
364.1008	3.06.E03.1.	Accessibility / Walkway, Ramp and Landing Improvements (ARCH)	\$139,511	\$139,511
364.1011	3.06.E04.2.1.	Exterior Security Upgrades (ARCH)	\$11,393	\$150,904
			CUMULATIVE MARK TWAIN ES:	\$150,904

TOTAL MARK TWAIN ES:	\$150,904
CUMULATIVE CLUSTER	\$10,322,568

460 · VAN BUREN MS

Package 460.1 | VAN BUREN MS | Supplemental To Pedestrian Safe Access Zone | \$95,549 Budget

Project	Code	Description	Budget	Cumulative
460.1017	3.06.E01.1.	Supplemental to CIP # 460.3 Pedestrian Safe Access Zone (ARCH)	\$95,549	\$95,549
			CUMULATIVE VAN BUREN MS:	\$95,549

Package 460.4 | VAN BUREN MS | Supplemental To Field And Track Renovation | \$243,198 Budget

Project	Code	Description	Budget	Cumulative
460.1022	2.06.E10.1.1.	Supplemental Funds for Legislative Allocation; Construct Baseball Field (ARCH)	\$243,198	\$243,198

CUMULATIVE VAN BUREN MS: \$338,747

TOTAL VAN BUREN MS: \$338,747
CUMULATIVE CLUSTER \$10,661,314

376 · WHERRY ES

Package 376.1 | WHERRY ES | Supplemental Funds: Expand Kiga Bldg., Construct Emergency Access Road Etc | \$1,537,694 Budget

Project	Code	Description	Budget	Cumulative
376.1006	2.06.E03.1.	Supplemental Funds: Expand KIGA BLDG., Construct Emergency Access Road etc (ARCH)	\$1,533,580	\$1,533,580
376.1009	4.06.D01.1.	Small Site Projects (ARCH)	\$4,113	\$1,537,694
CUMULATIVE WHERRY ES:				\$1,537,694

Package 376.3 | WHERRY ES | Construct New Kindergarten Playground | \$131,271 Budget

Project	Code	Description	Budget	Cumulative
376.1012	2.06.E06.1.	Construct New Kindergarten Playground (ARCH)	\$131,271	\$131,271
CUMULATIVE WHERRY ES:				\$1,668,965

TOTAL WHERRY ES: \$1,668,965
CUMULATIVE CLUSTER \$12,330,279

379 · WHITTIER ES

Package 379.1 | WHITTIER ES | Health / Safety Projects | \$64,251 Budget

Project	Code	Description	Budget	Cumulative
379.1009	3.06.E09.1.	Site Safety Improvements (ARCH)	\$63,950	\$63,950
379.1109	3.04.A09.1.	Fire / PA / Security / Clock / Other Special System Distribution-Intercom (EE)	\$302	\$64,251
CUMULATIVE WHITTIER ES:				\$64,251

Package 379.6 | WHITTIER ES | Supplemental: Playground / Drainage Improvements | \$404,041 Budget

Project	Code	Description	Budget	Cumulative
379.1006	4.06.E06.1.	Playground Development (ARCH)	\$181,053	\$181,053
379.1028	4.06.E05.1.	Drainage / Irrigation Improvements (ARCH)	\$222,988	\$404,041
CUMULATIVE WHITTIER ES:				\$468,292

TOTAL WHITTIER ES: \$468,292
CUMULATIVE CLUSTER \$12,798,571

470 · WILSON MS

Package 470.1 | WILSON MS | Supplemental Funding To Legislative Funds (brings #470.2 Forward And Replaces Its Value) Cafeteria/k | \$1,109,102 Budget

Project	Code	Description	Budget	Cumulative
470.1001	5.02.F07.1.	Supplemental Funding to Legislative Funds (brings #470.2 forward and replaces its value) Cafeteria/K (ARCH)	\$1,109,102	\$1,109,102

CUMULATIVE WILSON MS: \$1,109,102

Package 470.2 | WILSON MS | Supplemental Funding Replacing #470.3 (brought Forward To Balance #470.1) Administration Upgrades (arch | \$992,094 Budget

Project	Code	Description	Budget	Cumulative
470.1002	5.02.F07.1.	Supplemental Funding Replacing #470.3 (brought forward to balance #470.1) Administration Upgrades (ARCH)	\$992,094	\$992,094
CUMULATIVE WILSON MS:				\$2,101,196

Package 470.3 | WILSON MS | Supplemental Funding For 470.1: Renovate 1953 Two Story Classroom | \$2,895,535 Budget

Project	Code	Description	Budget	Cumulative
470.1003	4.04.C01.1.	Supplemental Funding for 470.1: Renovate 1953 Two Story Classroom (ARCH)	\$2,895,535	\$2,895,535
CUMULATIVE WILSON MS:				\$4,996,731

Package 470.4 | WILSON MS | Supplemental Funding For 470.1: Renovate 1953 Two Story Classroom | \$519,644 Budget

Project	Code	Description	Budget	Cumulative
470.1012	6.04.C09.1.	Supplemental Funding for 470.1: Renovate Restrooms in 1953 Classroom Two Story Building (ARCH)	\$519,644	\$519,644
CUMULATIVE WILSON MS:				\$5,516,375

TOTAL WILSON MS:	\$5,516,375
CUMULATIVE CLUSTER	\$18,314,946

La Cueva Cluster

350 · DOUBLE EAGLE ES

Package 350.2 | DOUBLE EAGLE ES | Main Entrance Enclosure (supplementary 350.1) | \$326,149 Budget

Project	Code	Description	Budget	Cumulative
350.1005	4.06.D03.2.	Main Entrance Enclosure (Supplementary 350.1) (ARCH)	\$326,149	\$326,149
CUMULATIVE DOUBLE EAGLE ES:				\$326,149

TOTAL DOUBLE EAGLE ES:	\$326,149
CUMULATIVE CLUSTER	\$326,149

480 · EISENHOWER MS

Package 480.4 | EISENHOWER MS | Science Improvements | \$388,488 Budget

Project	Code	Description	Budget	Cumulative
480.1001	4.04.C01.1.	Science Lab Improvements (ARCH)	\$388,488	\$388,488
CUMULATIVE EISENHOWER MS:				\$388,488

TOTAL EISENHOWER MS:	\$388,488
CUMULATIVE CLUSTER	\$714,637

221 · HUBERT HUMPHREY ES

Package 221.3 | HUBERT HUMPHREY ES | Health And Safety - Drop Off | \$24,012 Budget

Project	Code	Description	Budget	Cumulative
221.1011	3.06.E09.1.	Drop-Off Lane & Pedestrian Safety Improvements (ARCH)	\$24,012	\$24,012
CUMULATIVE HUBERT HUMPHREY ES:				\$24,012

TOTAL HUBERT HUMPHREY ES:	\$24,012
CUMULATIVE CLUSTER	\$738,650

525 · LA CUEVA HS

Package 525.1 | LA CUEVA HS | Schoolwide Security Improvements | \$102,458 Budget

Project	Code	Description	Budget	Cumulative
525.1011	3.06.A05.1.	Schoolwide Security Improvements (ARCH)	\$102,458	\$102,458
CUMULATIVE LA CUEVA HS:				\$102,458

TOTAL LA CUEVA HS:	\$102,458
CUMULATIVE CLUSTER	\$841,107

Manzano Cluster

321 · A. MONTOYA ES

Package 321.1 | A. MONTOYA ES | Supplemental Funds For Kiga | \$1,807,000 Budget

Project	Code	Description	Budget	Cumulative
321.1019	2.02.G01.1.	Supplemental Funds for 321.3 (Scope Increase) (ARCH)	\$1,807,000	\$1,807,000
CUMULATIVE A. MONTOYA ES:				\$1,807,000

Package 321.4 | A. MONTOYA ES | Health / Safety Projects | \$41,825 Budget

Project	Code	Description	Budget	Cumulative
321.1017	3.14.G01.1.	Proximity to Concrete Plant (ARCH)	\$41,825	\$41,825
CUMULATIVE A. MONTOYA ES:				\$1,848,825

TOTAL A. MONTOYA ES:	\$1,848,825
CUMULATIVE CLUSTER	\$1,848,825

236 · CHELWOOD ES

Package 236.2 | CHELWOOD ES | Drainage Corrections | \$274,933 Budget

Project	Code	Description	Budget	Cumulative
236.1301	4.00.E05.1.	Architectural Assessment Notes Relating to Drainage Issues (CE)	\$274,933	\$274,933

CUMULATIVE CHELWOOD ES: \$274,933

TOTAL CHELWOOD ES: \$274,933
CUMULATIVE CLUSTER \$2,123,758

240 · COLLET PARK ES

Package 240.1 | COLLET PARK ES | Supplemental For Kindergarten Project | \$2,233,640 Budget

Project	Code	Description	Budget	Cumulative
240.1006	5.02.F07.1.	Supplemental Project for Old Project 240.5 (ARCH)	\$2,233,640	\$2,233,640
			CUMULATIVE COLLET PARK ES:	\$2,233,640

TOTAL COLLET PARK ES: \$2,233,640
CUMULATIVE CLUSTER \$4,357,398

420 · JACKSON MS

Package 420.1 | JACKSON MS | Upgrade Fire / Pa / Security / Clock | \$17,688 Budget

Project	Code	Description	Budget	Cumulative
420.1103	3.05.A09.1.	Fire / PA / Security / Clock / Other Special System Distribution - Bldgs 1, 2, 3 & 4 (EE)	\$17,688	\$17,688
			CUMULATIVE JACKSON MS:	\$17,688

Package 420.2 | JACKSON MS | Supplemental To Locker Rooms / Music / Media Center | \$500,000 Budget

Project	Code	Description	Budget	Cumulative
420.1009	4.04.C01.1.	Supplemental to CIP # 420.5 / .9 / .10 – Locker Rooms / Music / Media Center Project (ARCH)	\$500,000	\$500,000
			CUMULATIVE JACKSON MS:	\$517,688

Package 420.7 | JACKSON MS | Construct Phase 1 Of Phased Replacement | \$5,522,411 Budget

Project	Code	Description	Budget	Cumulative
420.1002	2.02.F01.2.	Specialized Labs Addition and Renovation (ARCH)	\$5,314,411	\$5,314,411
420.1020	7.04.A03.2.1.	MDP Upgrade (ARCH)	\$150,000	\$5,464,411
420.1021	7.15.A07.1.	Communications System Upgrades (ARCH)	\$58,000	\$5,522,411
			CUMULATIVE JACKSON MS:	\$6,040,099

TOTAL JACKSON MS: \$6,040,099
CUMULATIVE CLUSTER \$10,397,497

427 · KENNEDY MS

Package 427.1 | KENNEDY MS | Supplemental-administration Addition & Renovation | \$1,400,000 Budget

Project	Code	Description	Budget	Cumulative
427.1001	4.02.A01.1.	Supplemental Funding for 427.3 Administration Addition and Renovation (ARCH)	\$1,400,000	\$1,400,000
			CUMULATIVE KENNEDY MS:	\$1,400,000

Package 427.3 | KENNEDY MS | Upgrade Science Area | \$666,925 Budget

Project	Code	Description	Budget	Cumulative
427.1002	2.04.C01.1.	Expand & Renovate Science Classrooms (ARCH)	\$666,925	\$666,925
CUMULATIVE KENNEDY MS:				\$2,066,925

Package 427.4 | KENNEDY MS | Music Area Renovation | \$375,335 Budget

Project	Code	Description	Budget	Cumulative
427.1006	4.05.C01.2.	Refurbish Music Building (ARCH)	\$375,335	\$375,335
CUMULATIVE KENNEDY MS:				\$2,442,260

TOTAL KENNEDY MS:	\$2,442,260
CUMULATIVE CLUSTER	\$12,839,756

530 · MANZANO HS

Package 530.2 | MANZANO HS | Expansion Projects | \$7,311,635 Budget

Project	Code	Description	Budget	Cumulative
530.1010	2.02.F02.1.	Physical Education Additions / Renovation (Phase 3a) (ARCH)	\$2,597,575	\$2,597,575
530.1011	2.02.F02.1.	Physical Education Additions / Renovation (Phase 3b) (ARCH)	\$4,714,060	\$7,311,635
CUMULATIVE MANZANO HS:				\$7,311,635

TOTAL MANZANO HS:	\$7,311,635
CUMULATIVE CLUSTER	\$20,151,391

307 · McCOLLUM ES

Package 307.1 | McCOLLUM ES | Health / Safety | \$987,314 Budget

Project	Code	Description	Budget	Cumulative
307.1004	3.04.C09.1.	Complete Plumbing / Restroom Improvements (ARCH)	\$877,715	\$877,715
307.1006	3.15.A05.1.	PA / Security Cameras / Voice Distribution (ARCH)	\$104,674	\$982,389
307.1011	3.06.E01.1.	Stripe Crosswalk (ARCH)	\$302	\$982,691
307.1104	3.05.A09.1.	Flre / PA / Security / Clock / Other Special System Distribution - PA System Call Buttons, Bldgs 4,5 (EE)	\$4,623	\$987,314
CUMULATIVE McCOLLUM ES:				\$987,314

Package 307.2 | McCOLLUM ES | Supplemental For Cafeteria / Kitchen / Administration / Kindergarten Additions And Renovations | \$1,200,000 Budget

Project	Code	Description	Budget	Cumulative
307.1002	5.02.F07.1.	Supplemental Funds: Cafeteria / Kitchen / Administration / Kindergarten Additions and Renovations (ARCH)	\$1,200,000	\$1,200,000
CUMULATIVE McCOLLUM ES:				\$2,187,314

TOTAL McCOLLUM ES:	\$2,187,314
CUMULATIVE CLUSTER	\$22,338,705

363 · TOMASITA ES

Package 363.1 | TOMASITA ES | Site / Fencing Improvements | \$577,556 Budget

Project	Code	Description	Budget	Cumulative
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363.1002	3.06.E01.1.	Reconfigure Central Patio / Entrance Canopies (ARCH)	\$208,701	\$208,701
363.1005	3.06.E04.2.1.	Fencing Improvements / Sound Wall (ARCH)	\$368,855	\$577,556
			CUMULATIVE TOMASITA ES:	\$577,556

TOTAL TOMASITA ES:	\$577,556
CUMULATIVE CLUSTER	\$22,916,261

Rio Grande Cluster

206 · ADOBE ACRES ES

Package 206.1 | ADOBE ACRES ES | Supplemental: Kindergarten Addition & Cafeteria | \$821,826 Budget

Project	Code	Description	Budget	Cumulative
206.1001	2.02.F07.1.	Supplemental Project for Kitchen/Cafeteria Improvements (ARCH)	\$312,857	\$312,857
206.1015	2.02.F02.1.	Supplemental: Kindergarten / Pre-school Addition (ARCH)	\$508,969	\$821,826
			CUMULATIVE ADOBE ACRES ES:	\$821,826

Package 206.2 | ADOBE ACRES ES | School- Wide General Renovations | \$2,548,236 Budget

Project	Code	Description	Budget	Cumulative
206.1003	4.08.D04.1.	Continue Roof Replacement, Immediate (ARCH)	\$692,883	\$692,883
206.1004	2.02.F02.1.	Gymnasium Addition and Refurbishing (ARCH)	\$505,788	\$1,198,671
206.1010	4.04.C09.2.	Restroom Renovations (ARCH)	\$603,334	\$1,802,005
206.1102	6.05.C04.2.2.	Lighting System Upgrade - Bldgs 1, 4, 5, 2, 3, 6 (EE)	\$123,226	\$1,925,231
206.1104	4.04.A03.2.2.	Secondary Electrical Systems Upgrades - Bldgs 1, 4, 2, 3, 6, 7 (EE)	\$17,688	\$1,942,919
206.1105	6.04.A03.2.1.	NEC Violation Corrections - Working Clearance Bldg 1 (EE)	\$0	\$1,942,919
206.1106	4.06.E07.2.	Site Electrical Improvements - Sitewide parking lighting, emergency lighting (EE)	\$18,743	\$1,961,662
206.1107	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 1 rooftop units (EE)	\$1,206	\$1,962,868
206.1108	2.04.A03.2.1.	Electrical Upgrades due to Mechanical Recommendations - Bldg 1 replace furnace (EE)	\$402	\$1,963,270
206.1109	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 1 cooler replacement (EE)	\$1,005	\$1,964,275
206.1110	2.04.A03.2.3.	Electrical Upgrades due to Mechanical Recommendations - Bldg 1 replace coolers (EE)	\$1,005	\$1,965,280
206.1111	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 1 replace range exhaust fan (EE)	\$804	\$1,966,084
206.1112	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 4 replace coolers (EE)	\$1,005	\$1,967,089
206.1113	2.04.A03.2.3.	Electrical Upgrades due to Mechanical Recommendations - Bldg 5 exhaust fans (EE)	\$1,340	\$1,968,429
206.1114	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 2 cooler replacement (EE)	\$1,340	\$1,969,769
206.1115	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 3 cooler replacement (EE)	\$1,340	\$1,971,109
206.1116	2.04.A03.2.2.	Electrical Upgrades due to Mechanical Recommendations - Bldg 6	\$1,340	\$1,972,449

		cooler replacement (EE)		
206.1117	2.04.A03.2.1.	Electrical Upgrades due to Mechanical Recommendations - Bldg 8 install gas heater (EE)	\$670	\$1,973,119
206.1201	4.00.A02.3.	Architectural Assessment Notes Relating to Mechanical Issues (ME)	\$0	\$1,973,119
206.1202	4.04.A03.1.1.	HVAC Replacement Systems, PAC Building 1 (ME)	\$37,106	\$2,010,225
206.1203	4.04.A03.1.1.	HVAC Replacement Systems, Boiler plant (ME)	\$98,300	\$2,108,525
206.1204	4.04.A03.1.1.	HVAC Corrections to Sustain Heating Systems, Buildings 1,2,3,4,6 & 7 (ME)	\$36,594	\$2,145,119
206.1205	4.04.A03.1.1.	HVAC Replacement Systems, Furnace Building 1 (ME)	\$7,405	\$2,152,524
206.1206	4.04.A03.1.1.	HVAC Replacement Systems, Coolers Buildings 1,2,3,4 & 6 (ME)	\$29,644	\$2,182,168
206.1207	4.04.A03.1.1.	HVAC Replacement Systems, Coolers Building 1 (ME)	\$5,231	\$2,187,399
206.1208	4.04.A03.1.1.	HVAC Replacement Systems, Kitchen Exhaust (ME)	\$2,491	\$2,189,889
206.1209	4.04.A03.1.1.	Restroom Renovation, Plumbing Building 1 (ME)	\$94,264	\$2,284,154
206.1210	4.04.A04.1.	Interior Plumbing, Water Heater Replacement (ME)	\$14,913	\$2,299,066
206.1211	4.04.A04.1.	Interior Plumbing / Piping System Upgrades, Building 1,2,3,4 & 6 (ME)	\$101,991	\$2,401,057
206.1212	4.04.A03.1.1.	HVAC Replacement Systems, Gym Exhaust (ME)	\$3,456	\$2,404,513
206.1213	4.04.A03.1.1.	HVAC Corrections to Sustain Existing Systems, AHU Building 7 (ME)	\$8,734	\$2,413,247
206.1214	4.04.A03.1.1.	HVAC Replacement Systems, Heater Building 8 (ME)	\$2,114	\$2,415,361
206.1215	4.04.A03.1.1.	HVAC Corrections to Sustain Existing Systems, Exhaust Building 8 (ME)	\$194	\$2,415,555
206.1216	4.04.A03.1.1.	HVAC Replacement Systems, Heating, Buildings 1,2,3,4 & 6 (ME)	\$132,682	\$2,548,236
CUMULATIVE ADOBE ACRES ES:				\$3,370,062

Package 206.3 | ADOBE ACRES ES | Health And Safety | \$38,324 Budget

Project	Code	Description	Budget	Cumulative
206.1103	3.05.A09.2.	Flre / PA / Security / Clock / Other Special System Distribution - Sitewide security camera/exterior (EE)	\$38,324	\$38,324
CUMULATIVE ADOBE ACRES ES:				\$3,408,386

Package 206.4 | ADOBE ACRES ES | Drainage Corrections | \$394,175 Budget

Project	Code	Description	Budget	Cumulative
206.1301	4.00.E05.1.	Architectural Assessment Notes Relating to Drainage Issues (CE)	\$0	\$0
206.1302	4.06.E05.1.	Drainage Corrections to Modify Detention Pond (CE)	\$191,250	\$191,250
206.1303	4.06.E05.1.	Civil Engineering Work Correcting Playground Drainage (CE)	\$51,000	\$242,250
206.1304	4.05.E05.1.	Portable Park, Drinage Improvements (CE)	\$134,000	\$376,250
206.1305	4.14.E05.1.	Update the Master Drainage Plan (CE)	\$17,925	\$394,175
CUMULATIVE ADOBE ACRES ES:				\$3,802,561

TOTAL ADOBE ACRES ES:	\$3,802,561
CUMULATIVE CLUSTER	\$3,802,561

216 · ATRISCO ES

Package 216.1 | ATRISCO ES | Phase 1 School Replacement | \$8,875,491 Budget

Project	Code	Description	Budget	Cumulative
216.1001	4.02.F02.1.	Construct Replacement Classroom Addition (ARCH)	\$5,522,274	\$5,522,274

216.1002	5.02.F07.1.	Construct Replacement Cafeteria/Kitchen (ARCH)	\$2,999,573	\$8,521,847
216.1106	2.06.E07.3.	Electrical System Upgrades to Support Future Construction- 1960 CR Building, Cafeteria (EE)	\$139,708	\$8,661,556
216.1205	4.04.A03.1.1.	HVAC Replacement Systems - Remaining CR Wings (ME)	\$196,010	\$8,857,566
216.1303	4.14.E05.1.	Update the Master Drainage Plan (CE)	\$17,925	\$8,875,491
CUMULATIVE ATRISCO ES:				\$8,875,491

TOTAL ATRISCO ES:	\$8,875,491
CUMULATIVE CLUSTER	\$12,678,052

225 · BARCELONA ES

Package 225.1 | BARCELONA ES | Access / Parking Upgrades | \$779,653 Budget

Project	Code	Description	Budget	Cumulative
225.1003	4.06.E03.1.	Parent Drive/Parking Improvements (ARCH)	\$268,935	\$268,935
225.1004	4.06.E03.1.	Barcelona and Joe Sanchez Road Improvements (ARCH)	\$312,832	\$581,767
225.1015	4.06.E03.1.	West Parking Lot Improvements (ARCH)	\$197,886	\$779,653
CUMULATIVE BARCELONA ES:				\$779,653

Package 225.2 | BARCELONA ES | Site / Playground Improvements | \$603,613 Budget

Project	Code	Description	Budget	Cumulative
225.1014	4.06.E06.1.	Playground Improvements (ARCH)	\$603,613	\$603,613
CUMULATIVE BARCELONA ES:				\$1,383,266

Package 225.6 | BARCELONA ES | Relocate Admin Building | \$1,468,868 Budget

Project	Code	Description	Budget	Cumulative
225.1002	5.02.F07.1.	New Administration Building (ARCH)	\$1,468,868	\$1,468,868
CUMULATIVE BARCELONA ES:				\$2,852,134

TOTAL BARCELONA ES:	\$2,852,134
CUMULATIVE CLUSTER	\$15,530,186

450 · ERNIE PYLE MS

Package 450.1 | ERNIE PYLE MS | Classroom Addition (removal Of 400 Wing) (arch) | \$5,885,208 Budget

Project	Code	Description	Budget	Cumulative
450.1001	4.02.F02.1.	Classroom Addition (Removal of 400 Wing) (ARCH)	\$5,885,208	\$5,885,208
CUMULATIVE ERNIE PYLE MS:				\$5,885,208

Package 450.2 | ERNIE PYLE MS | Expand And Renovate Building # 300 (vocation / Arts / Music Areas) To Fine Arts Complex | \$3,862,164 Budget

Project	Code	Description	Budget	Cumulative
450.1002	4.04.G01.1.	Expand and Renovate Building # 300 (Vocation / Arts / Music Areas) to Fine Arts Complex (ARCH)	\$2,352,015	\$2,352,015
450.1012	7.15.A07.1.	Communications System Upgrades (ARCH)	\$50,000	\$2,402,015
450.1014	7.04.A03.1.1.	M&O HVAC Upgrades (ARCH)	\$750,000	\$3,152,015
450.1202	4.04.A03.1.1.	HVAC System Upgrades- 1956 Building (ME)	\$66,168	\$3,218,183

450.1203	4.04.A03.1.1.	HVAC System Upgrades (ME)	\$116,450	\$3,334,633
450.1204	4.04.A03.1.1.	HVAC System Upgrades- Cafeteria, Kitchen, Shop, Classrooms (ME)	\$252,757	\$3,587,389
450.1205	4.04.A03.1.1.	HVAC System Upgrades- 1966 Building (ME)	\$27,454	\$3,614,844
450.1206	4.04.A03.1.1.	HVAC System Upgrades- Auxiliary Gym (ME)	\$65,088	\$3,679,932
450.1207	4.04.A03.1.1.	HVAC System Upgrades- 1988 /Science Building (ME)	\$66,091	\$3,746,023
450.1208	4.04.A03.1.1.	HVAC System Upgrades- 1995 Classroom Building (ME)	\$116,141	\$3,862,164
			CUMULATIVE ERNIE PYLE MS:	\$9,747,372

TOTAL ERNIE PYLE MS:	\$9,747,372
CUMULATIVE CLUSTER	\$25,277,558

415 · HARRISON MS

Package 415.1 | HARRISON MS | Renovate Cafeteria & Music | \$2,653,083 Budget

Project	Code	Description	Budget	Cumulative
415.1001	2.04.C01.1.	Cafeteria - Music Building Renovation/Addition (ARCH)	\$2,653,083	\$2,653,083
			CUMULATIVE HARRISON MS:	\$2,653,083

Package 415.3 | HARRISON MS | Health And Safety - | \$118,356 Budget

Project	Code	Description	Budget	Cumulative
415.1012	3.06.E03.1.	Expand Bus Lane (ARCH)	\$118,356	\$118,356
			CUMULATIVE HARRISON MS:	\$2,771,439

TOTAL HARRISON MS:	\$2,771,439
CUMULATIVE CLUSTER	\$28,048,997

297 · LOS PADILLAS ES

Package 297.1 | LOS PADILLAS ES | Supplemental To Classroom Wings / Restrooms | \$406,159 Budget

Project	Code	Description	Budget	Cumulative
297.1001	2.05.F02.1.	Supplemental to 2004 CIP 297.2 Refurbish East Classroom Wings / Restrooms (ARCH)	\$406,159	\$406,159
			CUMULATIVE LOS PADILLAS ES:	\$406,159

Package 297.4 | LOS PADILLAS ES | New Kindergarten Play Lot / Playground Improvements | \$371,819 Budget

Project	Code	Description	Budget	Cumulative
297.1013	4.06.E06.1.	New kindergarten play lot / Playground Improvements (ARCH)	\$371,819	\$371,819
			CUMULATIVE LOS PADILLAS ES:	\$777,978

TOTAL LOS PADILLAS ES:	\$777,978
CUMULATIVE CLUSTER	\$28,826,975

324 · MOUNTAIN VIEW ES

Package 324.2 | MOUNTAIN VIEW ES | Master Site Plan Study | \$38,379 Budget

Project	Code	Description	Budget	Cumulative
324.1001	2.12.F02.1.	Master Site Plan Study (ARCH)	\$38,379	\$38,379

CUMULATIVE MOUNTAIN VIEW ES: \$38,379

Package 324.4 | MOUNTAIN VIEW ES | Replace Older Buildings | \$12,305,419 Budget

Project	Code	Description	Budget	Cumulative
324.1002	2.02.F02.1.	Replace Older Buildings (ARCH)	\$12,305,419	\$12,305,419
CUMULATIVE MOUNTAIN VIEW ES:				\$12,343,798

TOTAL MOUNTAIN VIEW ES: **\$12,343,798**
 CUMULATIVE CLUSTER **\$41,170,773**

327 · NAVAJO ES

Package 327.1 | NAVAJO ES | Supplemental: Build Phase 4a | \$3,966,625 Budget

Project	Code	Description	Budget	Cumulative
327.1001	2.02.F02.1.	Supplemental Funding for Phase 4a (ARCH)	\$3,966,625	\$3,966,625
CUMULATIVE NAVAJO ES:				\$3,966,625

Package 327.2 | NAVAJO ES | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
327.1004	2.14.G01.2.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE NAVAJO ES:				\$3,973,028

TOTAL NAVAJO ES: **\$3,973,028**
 CUMULATIVE CLUSTER **\$45,143,801**

333 · PAJARITO ES

Package 333.1 | PAJARITO ES | Kindergarten Playground Shade Structure | \$8,823 Budget

Project	Code	Description	Budget	Cumulative
333.1018	5.06.E06.1.	Kindergarten Playground Shade Structure (ARCH)	\$8,823	\$8,823
CUMULATIVE PAJARITO ES:				\$8,823

Package 333.7 | PAJARITO ES | Site Access- Safety Upgrades | \$69,700 Budget

Project	Code	Description	Budget	Cumulative
333.1010	3.06.E03.1.	Site Access Pavement Upgrades (ARCH)	\$69,700	\$69,700
CUMULATIVE PAJARITO ES:				\$78,523

TOTAL PAJARITO ES: **\$78,523**
 CUMULATIVE CLUSTER **\$45,222,324**

540 · RIO GRANDE HS

Package 540.1 | RIO GRANDE HS | Supplemental Funding For Isp Building | \$250,000 Budget

Project	Code	Description	Budget	Cumulative
540.1027	2.06.E01.1.	Supplemental Funding for 2009 ISP Building Project (ARCH)	\$250,000	\$250,000
CUMULATIVE RIO GRANDE HS:				\$250,000

Package 540.2 | RIO GRANDE HS | Restructuring Of Campus Phase 2 | \$26,137,127 Budget

Project	Code	Description	Budget	Cumulative
540.1001	2.14.F01.1.	Site Master Plan Study (ARCH)	\$63,954	\$63,954
540.1002	4.06.E10.1.1.	Restructuring of Campus- Phase 2A, Site Improvements (ARCH)	\$3,838,512	\$3,902,465
540.1003	2.06.E01.1.	Restructuring of Campus- Phase 2B, Preparation for Construction of 9th/10th Academies (ARCH)	\$3,424,248	\$7,326,713
540.1004	2.06.E01.1.	Restructuring of Campus- Phase 2C, Construct 9th/10th Academies (ARCH)	\$18,810,413	\$26,137,127
CUMULATIVE RIO GRANDE HS:				\$26,387,127

TOTAL RIO GRANDE HS:	\$26,387,127
CUMULATIVE CLUSTER	\$71,609,451

370 · VALLE VISTA ES

Package 370.1 | VALLE VISTA ES | Kindergarten Addition And Site Work | \$4,927,021 Budget

Project	Code	Description	Budget	Cumulative
370.1006	1.1.02.F02.1.	Kindergarten Addition (ARCH)	\$4,885,797	\$4,885,797
370.1217	4.06.E07.1.	Mechanical System Upgrades to Support Future Construction - Site (ME)	\$22,863	\$4,908,661
370.1218	4.06.E07.1.	Mechanical System Upgrades to Support Future Construction - Site (ME)	\$18,360	\$4,927,021
CUMULATIVE VALLE VISTA ES:				\$4,927,021

Package 370.2 | VALLE VISTA ES | Health / Safety Projects | \$52,126 Budget

Project	Code	Description	Budget	Cumulative
370.1103	3.05.A09.2.	Fire / PA / Security / Clock / Other Special System Distribution (EE)	\$52,126	\$52,126
CUMULATIVE VALLE VISTA ES:				\$4,979,147

Package 370.3 | VALLE VISTA ES | Site Master Plan Study | \$38,379 Budget

Project	Code	Description	Budget	Cumulative
370.1004	2.12.G01.1.	Site Master Plan Study (ARCH)	\$38,379	\$38,379
CUMULATIVE VALLE VISTA ES:				\$5,017,526

TOTAL VALLE VISTA ES:	\$5,017,526
CUMULATIVE CLUSTER	\$76,626,977

Sandia Cluster

229 · BELLEHAVEN ES

Package 229.2 | BELLEHAVEN ES | Add Kindergarten Play Lot | \$105,017 Budget

Project	Code	Description	Budget	Cumulative
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229.1017	2.06.E06.1.	Kindergarten Play Lot (ARCH)	\$105,017	\$105,017
			CUMULATIVE BELLEHAVEN ES:	\$105,017
			TOTAL BELLEHAVEN ES:	\$105,017
			CUMULATIVE CLUSTER	\$105,017

241 · COMANCHE ES

Package 241.1 | COMANCHE ES | Supplemental Project For Admin | \$588,495 Budget

Project	Code	Description	Budget	Cumulative
241.1015	2.02.F02.3.	Supplemental (241.4) Funding for Renovation/Expansion of Administration (ARCH)	\$588,495	\$588,495
			CUMULATIVE COMANCHE ES:	\$588,495

Package 241.2 | COMANCHE ES | Kindergarten Addition | \$3,784,630 Budget

Project	Code	Description	Budget	Cumulative
241.1001	4.00.E03.1.	Bus Lane Upgrades (ARCH)	\$0	\$0
241.1002	4.06.E06.2.	Playground Improvements / Track (ARCH)	\$243,889	\$243,889
241.1008	2.02.F02.1.	Kindergarten and Art/Music Addition (ARCH)	\$3,540,741	\$3,784,630
			CUMULATIVE COMANCHE ES:	\$4,373,125

TOTAL COMANCHE ES:	\$4,373,125
CUMULATIVE CLUSTER	\$4,478,142

258 · EUBANK ES

Package 258.1 | EUBANK ES | Health / Safety Projects | \$12,998 Budget

Project	Code	Description	Budget	Cumulative
258.1108	3.05.A09.2.	Fire / PA / Security / Clock / Other Special System Distribution- Fire Alarm (EE)	\$6,968	\$6,968
258.1109	3.05.A09.2.	Fire / PA / Security / Clock / Other Special System Distribution- PA, Administration (EE)	\$6,030	\$12,998
			CUMULATIVE EUBANK ES:	\$12,998

Package 258.6 | EUBANK ES | Media Center Upgrades | \$1,647,860 Budget

Project	Code	Description	Budget	Cumulative
258.1005	2.02.F02.1.	Construct New Media Center (ARCH)	\$1,647,860	\$1,647,860
			CUMULATIVE EUBANK ES:	\$1,660,858

TOTAL EUBANK ES:	\$1,660,858
CUMULATIVE CLUSTER	\$6,138,999

276 · INEZ ES

Package 276.1 | INEZ ES | Supplemental For Central Courtyard | \$240,000 Budget

Project	Code	Description	Budget	Cumulative
276.1013	4.06.E02.1.	Supplemental Funding for Central Courtyard Upgrades (FD&C) (ARCH)	\$240,000	\$240,000

CUMULATIVE INEZ ES: \$240,000

Package 276.2 | INEZ ES | Drainage / Site Improvements | \$376,441 Budget

Project	Code	Description	Budget	Cumulative
276.1001	4.06.E03.1.	Parking / Drop-off Improvements (ARCH)	\$77,853	\$77,853
276.1002	4.06.E02.1.	Landscaping / Fencing / Playground Upgrades (ARCH)	\$280,738	\$358,591
276.1302	4.06.E05.1.	West Parking Lot Erosion Control (CE)	\$17,850	\$376,441
			CUMULATIVE INEZ ES:	\$616,441

Package 276.4 | INEZ ES | Phase 1: Renovation Of Existing Buildings | \$2,260,832 Budget

Project	Code	Description	Budget	Cumulative
276.1008	5.02.F07.2.	Kitchen / Cafeteria Addition / Renovation (ARCH)	\$1,477,090	\$1,477,090
276.1009	8.04.C09.2.	Restroom Renovation (ARCH)	\$683,742	\$2,160,832
276.1015	7.04.A03.1.1.	M&O HVAC Upgrades (ARCH)	\$100,000	\$2,260,832
			CUMULATIVE INEZ ES:	\$2,877,274

Package 276.5 | INEZ ES | Kindergarten Addition And Site Work | \$751,126 Budget

Project	Code	Description	Budget	Cumulative
276.1011	2.02.F02.2.	Kindergarten Program Space Expansion (ARCH)	\$642,751	\$642,751
276.1303	4.06.E05.1.	Courtyard Drainage Improvements (CE)	\$108,375	\$751,126
			CUMULATIVE INEZ ES:	\$3,628,399

TOTAL INEZ ES: **\$3,628,399**
 CUMULATIVE CLUSTER **\$9,767,399**

435 · MADISON MS

Package 435.1 | MADISON MS | Exterior Lighting / Camera Improvements | \$108,220 Budget

Project	Code	Description	Budget	Cumulative
435.1017	3.15.A05.1.	Exterior Lighting / Camera Improvements (ARCH)	\$108,220	\$108,220
			CUMULATIVE MADISON MS:	\$108,220

Package 435.6 | MADISON MS | Supplemental Funding For Gymnasium & Locker Rooms | \$679,936 Budget

Project	Code	Description	Budget	Cumulative
435.1019	4.05.C01.1.	Supplemental Funding for Renovation of Gymnasium & Locker Rooms (ARCH)	\$679,936	\$679,936
			CUMULATIVE MADISON MS:	\$788,156

TOTAL MADISON MS: **\$788,156**
 CUMULATIVE CLUSTER **\$10,555,554**

332 · OSUNA ES

Package 332.2 | OSUNA ES | Site Improvements | \$439,760 Budget

Project	Code	Description	Budget	Cumulative
332.1003	4.06.G01.1.	Site Improvements (ARCH)	\$60,254	\$60,254
332.1004	4.06.E06.1.	Playground Redo (ARCH)	\$328,506	\$388,760

332.1302	4.06.E05.1.	Northeast Parking Lot Drainage Improvements (CE)	\$19,125	\$407,885
332.1303	4.06.E05.1.	Cafeteria Erosion Control (CE)	\$31,875	\$439,760
			CUMULATIVE OSUNA ES:	\$439,760

TOTAL OSUNA ES:	\$439,760
CUMULATIVE CLUSTER	\$10,995,314

550 · SANDIA HS

Package 550.1 | SANDIA HS | New Classroom Building And Fields | \$22,971,951 Budget

Project	Code	Description	Budget	Cumulative
550.1001	2.00.F01.1.	Issue: New Site Master Plan Study (ARCH)	\$54,154	\$54,154
550.1002	2.02.F02.1.	Phase 1: New Classroom Building and Athletic Fields - Remove Yucca (ARCH)	\$22,777,866	\$22,832,020
550.1016	4.06.E01.1.	Landscaping Upgrades (ARCH)	\$139,931	\$22,971,951
			CUMULATIVE SANDIA HS:	\$22,971,951

TOTAL SANDIA HS:	\$22,971,951
CUMULATIVE CLUSTER	\$33,967,266

Valley Cluster

207 · ALAMEDA ES

Package 207.2 | ALAMEDA ES | Renovation Of Existing Buildings | \$3,128,685 Budget

Project	Code	Description	Budget	Cumulative
207.1001	4.08.D04.1.	Roof Replacement 1 (ARCH)	\$464,061	\$464,061
207.1007	4.05.C01.1.	Classrooms Refurbishment (ARCH)	\$2,092,088	\$2,556,149
207.1009	4.04.C09.1.	Student Restroom Renovations (ARCH)	\$433,036	\$2,989,185
207.1013	7.05.C04.2.1.	Partial Electrical Lighting Upgrade (ARCH)	\$75,000	\$3,064,185
207.1015	7.04.A03.2.1.	Electrical Panel Upgrades (ARCH)	\$6,500	\$3,070,685
207.1016	7.15.A07.1.	Communications System Upgrades (ARCH)	\$58,000	\$3,128,685
			CUMULATIVE ALAMEDA ES:	\$3,128,685

Package 207.3 | ALAMEDA ES | Health / Safety Projects | \$142,682 Budget

Project	Code	Description	Budget	Cumulative
207.1018	3.14.A05.1.	Install Security System / Fencing (ARCH)	\$142,682	\$142,682
			CUMULATIVE ALAMEDA ES:	\$3,271,367

TOTAL ALAMEDA ES:	\$3,271,367
CUMULATIVE CLUSTER	\$3,271,367

213 · ALVARADO ES

Package 213.3 | ALVARADO ES | Kitchen / Cafeteria Addition Plus Renovation | \$1,130,459 Budget

Project	Code	Description	Budget	Cumulative
213.1006	5.02.F01.1.	Kitchen / Cafeteria Addition Plus Renovation (ARCH)	\$1,123,959	\$1,123,959
213.1013	7.04.A03.2.1.	Electrical Panel Upgrades (ARCH)	\$6,500	\$1,130,459
			CUMULATIVE ALVARADO ES:	\$1,130,459

Package 213.4 | ALVARADO ES | Entry Court/ Administration / Media Center Addition | \$1,435,396 Budget

Project	Code	Description	Budget	Cumulative
213.1001	5.02.F07.1.	Entry Court/ Administration / Media Center Addition (ARCH)	\$1,392,087	\$1,392,087
213.1004	4.06.E02.2.	Landscape Improvements (ARCH)	\$43,309	\$1,435,396
			CUMULATIVE ALVARADO ES:	\$2,565,854

Package 213.5 | ALVARADO ES | Restroom Renovation | \$528,874 Budget

Project	Code	Description	Budget	Cumulative
213.1009	4.04.C09.1.	Restroom Renovation (ARCH)	\$528,874	\$528,874
			CUMULATIVE ALVARADO ES:	\$3,094,729

Package 213.6 | ALVARADO ES | Upgrade Security | \$27,540 Budget

Project	Code	Description	Budget	Cumulative
213.1010	3.06.E07.1.	Install Site Lighting (ARCH)	\$27,540	\$27,540
			CUMULATIVE ALVARADO ES:	\$3,122,269

TOTAL ALVARADO ES:	\$3,122,269
CUMULATIVE CLUSTER	\$6,393,636

249 · DURANES ES (E)

Package 249.1 | DURANES ES (E) | Security And Special Systems Upgrades | \$40,200 Budget

Project	Code	Description	Budget	Cumulative
249.1104	3.05.A09.1.	Flre / PA / Security / Clock / Other Special System Distribution - Sitewide, PA System (EE)	\$40,200	\$40,200
			CUMULATIVE DURANES ES (E):	\$40,200

Package 249.3 | DURANES ES (E) | Site / Playground Improvements | \$991,757 Budget

Project	Code	Description	Budget	Cumulative
249.1011	4.06.E06.1.	Playground Improvements (ARCH)	\$560,136	\$560,136
249.1012	4.06.E03.1.	Site Improvements (ARCH)	\$235,196	\$795,332
249.1302	4.06.E05.1.	Drainage Corrections to Parking Lot Storm Drain System (CE)	\$57,375	\$852,707
249.1303	2.06.E03.1.	Civil Engineering Work for New Drop-off / Pick-up Area, Upgrade Storm Drain - New Parking Area (CE)	\$121,125	\$973,832
249.1304	4.14.E05.1.	Update Master Drainage Plan (CE)	\$17,925	\$991,757
			CUMULATIVE DURANES ES (E):	\$1,031,957

Package 249.5 | DURANES ES (E) | Mep Corrections | \$13,461 Budget

Project	Code	Description	Budget	Cumulative
249.1204	4.04.A03.1.1.	HVAC Replacement Systems - EC Upgrades – 1, 2, 3, 4, 6 (ME)	\$12,188	\$12,188
249.1215	4.04.A04.1.	Interior Plumbing / Piping System Upgrades (ME)	\$1,274	\$13,461

CUMULATIVE DURANES ES (E): \$1,045,418

TOTAL DURANES ES (E): \$1,045,418
CUMULATIVE CLUSTER \$7,439,054

410 · GARFIELD MS

Package 410.2 | GARFIELD MS | Site Upgrades | \$753,374 Budget

Project	Code	Description	Budget	Cumulative
410.1002	4.06.E03.1.	Landscape Upgrades (ARCH)	\$187,625	\$187,625
410.1003	4.06.E03.1.	Parking / Access Improvements (ARCH)	\$63,725	\$251,349
410.1019	7.06.E02.1.	Xeriscaping Projects (ARCH)	\$80,000	\$331,349
410.1302	4.06.E05.1.	Playground Drainage Improvements (CE)	\$422,025	\$753,374
CUMULATIVE GARFIELD MS:				\$753,374

TOTAL GARFIELD MS: \$753,374
CUMULATIVE CLUSTER \$8,192,429

267 · GRIEGOS ES

Package 267.2 | GRIEGOS ES | Arts / Music Addition | \$598,103 Budget

Project	Code	Description	Budget	Cumulative
267.1013	2.02.F04.2.	Construct Arts / Music Addition (ARCH)	\$598,103	\$598,103
CUMULATIVE GRIEGOS ES:				\$598,103

TOTAL GRIEGOS ES: \$598,103
CUMULATIVE CLUSTER \$8,790,532

282 · LA LUZ ES

Package 282.1 | LA LUZ ES | Drainage Upgrades | \$303,450 Budget

Project	Code	Description	Budget	Cumulative
282.1302	4.06.E05.1.	Multi-Purpose Field Drainage Corrections (CE)	\$210,375	\$210,375
282.1303	4.06.E05.1.	Playground Drainage Improvements (CE)	\$61,200	\$271,575
282.1304	4.06.E05.1.	Retention Pond Drainage Improvements (CE)	\$31,875	\$303,450
CUMULATIVE LA LUZ ES:				\$303,450

Package 282.3 | LA LUZ ES | Playground Improvements | \$352,679 Budget

Project	Code	Description	Budget	Cumulative
282.1004	4.06.E06.2.	Site and Playground Improvements (ARCH)	\$352,679	\$352,679
CUMULATIVE LA LUZ ES:				\$656,129

TOTAL LA LUZ ES: \$656,129
CUMULATIVE CLUSTER \$9,446,661

336 · LOS RANCHOS ES

Package 336.4 | LOS RANCHOS ES | Playground Upgrades | \$629,688 Budget

Project	Code	Description	Budget	Cumulative
336.1008	4.06.E06.1.	Playground Improvements (ARCH)	\$301,079	\$301,079
336.1021	4.06.E02.1.	Site Walk Improvements (ARCH)	\$223,592	\$524,671
336.1022	2.06.E06.2.	Kindergarten Playground (ARCH)	\$105,017	\$629,688
CUMULATIVE LOS RANCHOS ES:				\$629,688

TOTAL LOS RANCHOS ES:	\$629,688
CUMULATIVE CLUSTER	\$10,076,349

303 · MacARTHUR ES

Package 303.1 | MacARTHUR ES | Supplemental Project For Kiga | \$1,821,136 Budget

Project	Code	Description	Budget	Cumulative
303.1002	2.02.F02.1.	Supplemental (Project 303.2) Kindergarten / Preschool Addition with Play Lot (ARCH)	\$1,821,136	\$1,821,136
CUMULATIVE MacARTHUR ES:				\$1,821,136

Package 303.2 | MacARTHUR ES | Health / Safety Projects | \$137,431 Budget

Project	Code	Description	Budget	Cumulative
303.1010	3.06.E02.2.	Site Landscaping / Access Upgrades (ARCH)	\$90,297	\$90,297
303.1011	3.06.A06.1.	Improve Site Lighting for Security (ARCH)	\$32,898	\$123,194
303.1012	3.06.E04.2.1.	Install Security Fencing (ARCH)	\$14,237	\$137,431
CUMULATIVE MacARTHUR ES:				\$1,958,567

Package 303.4 | MacARTHUR ES | Nec / Code Corrections | \$19,799 Budget

Project	Code	Description	Budget	Cumulative
303.1105	6.04.A03.2.1.	NEC Violation Corrections- Ext Emergency Lighting, Buildings 1,2,3,4,5 (EE)	\$19,095	\$19,095
303.1106	6.04.A03.2.1.	NEC Violation Corrections- Boiler (EE)	\$302	\$19,397
303.1109	6.04.A03.2.2.	NEC Violation Corrections- Kitchen (EE)	\$201	\$19,598
303.1208	6.04.A03.1.1.	Mechanical Code Violation Corrections- Domestic Water Heater (ME)	\$201	\$19,799
CUMULATIVE MacARTHUR ES:				\$1,978,366

TOTAL MacARTHUR ES:	\$1,978,366
CUMULATIVE CLUSTER	\$12,054,714

309 · MISSION AVENUE ES

Package 309.4 | MISSION AVENUE ES | Construct Es Track | \$108,225 Budget

Project	Code	Description	Budget	Cumulative
309.1006	4.06.E10.1.1.	Construct ES Track (ARCH)	\$108,225	\$108,225
CUMULATIVE MISSION AVENUE ES:				\$108,225

TOTAL MISSION AVENUE ES:	\$108,225
CUMULATIVE CLUSTER	\$12,162,939

455 · TAFT MS

Package 455.1 | TAFT MS | Special Systems Upgrades | \$85,466 Budget

Project	Code	Description	Budget	Cumulative
455.1006	3.15.A05.1.	Special Systems Upgrades (ARCH)	\$85,466	\$85,466
			CUMULATIVE TAFT MS:	\$85,466

Package 455.3 | TAFT MS | New Administration Building | \$3,249,041 Budget

Project	Code	Description	Budget	Cumulative
455.1001	4.02.F07.1.	New Administration Building (ARCH)	\$3,249,041	\$3,249,041
			CUMULATIVE TAFT MS:	\$3,334,507

Package 455.5 | TAFT MS | Science Lab Renovation | \$625,090 Budget

Project	Code	Description	Budget	Cumulative
455.1005	2.04.C01.1.	Science Lab Renovation (ARCH)	\$625,090	\$625,090
			CUMULATIVE TAFT MS:	\$3,959,597

TOTAL TAFT MS:	\$3,959,597
CUMULATIVE CLUSTER	\$16,122,536

560 · VALLEY HS

Package 560.1 | VALLEY HS | Renovate Building Fa / Move Police Station (phase II) | \$1,065,702 Budget

Project	Code	Description	Budget	Cumulative
560.1003	4.04.C01.1.	Renovate Building FA / Move Police Station (Phase II) (ARCH)	\$1,065,702	\$1,065,702
			CUMULATIVE VALLEY HS:	\$1,065,702

Package 560.2 | VALLEY HS | Raze Existing Building S Construct New Classroom (phase III) | \$6,064,632 Budget

Project	Code	Description	Budget	Cumulative
560.1004	2.02.F03.1.	Raze Existing Building S Construct New Classroom (Phase III) (ARCH)	\$6,064,632	\$6,064,632
			CUMULATIVE VALLEY HS:	\$7,130,334

Package 560.3 | VALLEY HS | Relocate Tennis Courts / Construct New Soccer Field / Add Parking (phase IV) | \$1,021,220 Budget

Project	Code	Description	Budget	Cumulative
560.1002	2.06.E10.1.2.	Relocate Tennis Courts / Construct New Soccer Field / Add Parking (Phase IV) (ARCH)	\$1,021,220	\$1,021,220
			CUMULATIVE VALLEY HS:	\$8,151,554

TOTAL VALLEY HS:	\$8,151,554
CUMULATIVE CLUSTER	\$24,274,090

Volcano Vista Cluster

365 · MARIE M. HUGHES ES

Package 365.1 | MARIE M. HUGHES ES | Supplemental: Cafeteria & Kitchen | \$3,261,135 Budget

Project	Code	Description	Budget	Cumulative
365.1001	2.02.F07.1.	Supplemental Funds to 365.1: Cafeteria/Kitchen Relocation (ARCH)	\$2,633,318	\$2,633,318
365.1006	4.04.C09.1.	Supplemental Funds to 365.2: Restroom Renovation (ARCH)	\$627,816	\$3,261,135
CUMULATIVE MARIE M. HUGHES ES:				\$3,261,135

Package 365.3 | MARIE M. HUGHES ES | Construct Classroom Addition | \$4,749,993 Budget

Project	Code	Description	Budget	Cumulative
365.1004	1.1.02.F02.2.	Classroom Addition (ARCH)	\$4,055,931	\$4,055,931
365.1007	4.06.G01.1.	New Loop Road (ARCH)	\$385,431	\$4,441,363
365.1011	2.06.E03.2.	Construct Additional Parking (ARCH)	\$208,631	\$4,649,993
365.1014	7.04.A03.2.1.	MDP Upgrade (ARCH)	\$100,000	\$4,749,993
CUMULATIVE MARIE M. HUGHES ES:				\$8,011,128

TOTAL MARIE M. HUGHES ES:	\$8,011,128
CUMULATIVE CLUSTER	\$8,011,128

389 · TIERRA ANTIGUA ES

Package 389.1 | TIERRA ANTIGUA ES | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
389.1001	2.1.14.G01.1.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE TIERRA ANTIGUA ES:				\$6,402

TOTAL TIERRA ANTIGUA ES:	\$6,402
CUMULATIVE CLUSTER	\$8,017,530

492 · TONY HILLERMAN MS

Package 492.2 | TONY HILLERMAN MS | Conduct a Post Occupancy Evaluation | \$12,805 Budget

Project	Code	Description	Budget	Cumulative
492.1002	2.14.G01.1.	Conduct a Post Occupancy Evaluation (ARCH)	\$12,805	\$12,805
CUMULATIVE TONY HILLERMAN MS:				\$12,805

TOTAL TONY HILLERMAN MS:	\$12,805
CUMULATIVE CLUSTER	\$8,030,335

264 · VENTANA RANCH ES

Package 264.1 | VENTANA RANCH ES | Supplemental: Traffic And Access Ways / Playground | \$429,060 Budget

Project	Code	Description	Budget	Cumulative
264.1002	4.06.E10.1.1.	Traffic and Access Ways / Playground (ARCH)	\$429,060	\$429,060
CUMULATIVE VENTANA RANCH ES:				\$429,060

Package 264.2 | VENTANA RANCH ES | Site / Playground Improvements | \$182,224 Budget

Project	Code	Description	Budget	Cumulative
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264.1003	4.06.E06.1. Site / Playground Improvements (ARCH)	\$182,224	\$182,224
		CUMULATIVE VENTANA RANCH ES:	\$611,285
		TOTAL VENTANA RANCH ES:	\$611,285
		CUMULATIVE CLUSTER	\$8,641,620

575 · VOLCANO VISTA HS

Package 575.2 | VOLCANO VISTA HS | Conduct a Post Occupancy Evaluation | \$19,207 Budget

Project	Code	Description	Budget	Cumulative
575.1001	2.14.G01.2.	Conduct a Post Occupancy Evaluation (ARCH)	\$19,207	\$19,207
		CUMULATIVE VOLCANO VISTA HS:		\$19,207
		TOTAL VOLCANO VISTA HS:		\$19,207
		CUMULATIVE CLUSTER		\$8,660,827

West Mesa Cluster

210 · ALAMOSA ES

Package 210.4 | ALAMOSA ES | Health / Safety Projects | \$83,385 Budget

Project	Code	Description	Budget	Cumulative
210.1016	3.06.E07.1.	Site Lighting Improvements (ARCH)	\$83,385	\$83,385
		CUMULATIVE ALAMOSA ES:		\$83,385

Package 210.5 | ALAMOSA ES | Site Master Plan Study | \$38,379 Budget

Project	Code	Description	Budget	Cumulative
210.1001	2.12.E01.1.	Site Development Master Plan (ARCH)	\$38,379	\$38,379
		CUMULATIVE ALAMOSA ES:		\$121,764

Package 210.6 | ALAMOSA ES | Playground, Drop-off Improvements | \$1,700,284 Budget

Project	Code	Description	Budget	Cumulative
210.1012	4.06.E02.2.	Site Landscape Improvements (ARCH)	\$599,481	\$599,481
210.1015	4.06.E06.2.	Playground Improvements (ARCH)	\$187,624	\$787,105
210.1018	5.06.E03.1.	Construct New Parent Drive (ARCH)	\$323,932	\$1,111,037
210.1020	4.06.E01.2.	Miscellaneous Site Improvements (ARCH)	\$232,247	\$1,343,284
210.1302	4.06.E05.1.	Drainage Corrections to Multi-Purpose Field (CE)	\$357,000	\$1,700,284
		CUMULATIVE ALAMOSA ES:		\$1,822,048

Package 210.7 | ALAMOSA ES | Kitchen / Cafeteria Upgrades | \$1,302,510 Budget

Project	Code	Description	Budget	Cumulative
210.1022	5.04.F07.1.	Option Kitchen/Cafeteria Renovation W/ Storage Addition (ARCH)	\$1,302,510	\$1,302,510
		CUMULATIVE ALAMOSA ES:		\$3,124,559

TOTAL ALAMOSA ES:	\$3,124,559
CUMULATIVE CLUSTER	\$3,124,559

234 · CHAPARRAL ES

Package 234.1 | CHAPARRAL ES | Construct New Classroom Wing, Cafeteria/kitchen, And Storage Addition | \$14,767,957 Budget

Project	Code	Description	Budget	Cumulative
234.1004	1.1.02.G01.1.	Construct Kindergarten / Primary Classroom Wing (ARCH)	\$14,767,957	\$14,767,957
CUMULATIVE CHAPARRAL ES:				\$14,767,957

TOTAL CHAPARRAL ES:	\$14,767,957
CUMULATIVE CLUSTER	\$17,892,515

405 · JOHN ADAMS MS

Package 405.2 | JOHN ADAMS MS | Renovations -phase 2 | \$2,587,476 Budget

Project	Code	Description	Budget	Cumulative
405.1004	4.04.C09.1.	Restroom Renovation (ARCH)	\$501,411	\$501,411
405.1005	2.02.F02.1.	Gymnasium Addition & Renovation (ARCH)	\$2,086,065	\$2,587,476
CUMULATIVE JOHN ADAMS MS:				\$2,587,476

Package 405.4 | JOHN ADAMS MS | Science Upgrades | \$1,609,065 Budget

Project	Code	Description	Budget	Cumulative
405.1003	2.02.F02.1.	Science Classroom Addition (ARCH)	\$1,609,065	\$1,609,065
CUMULATIVE JOHN ADAMS MS:				\$4,196,541

TOTAL JOHN ADAMS MS:	\$4,196,541
CUMULATIVE CLUSTER	\$22,089,056

288 · LAVALAND ES

Package 288.3 | LAVALAND ES | Site Master Plan Study | \$38,379 Budget

Project	Code	Description	Budget	Cumulative
288.1001	2.12.F02.1.	Master Plan Study (ARCH)	\$38,379	\$38,379
CUMULATIVE LAVALAND ES:				\$38,379

Package 288.5 | LAVALAND ES | Improve Courtyard Classrooms - Supplemental | \$2,949,297 Budget

Project	Code	Description	Budget	Cumulative
288.1006	4.04.C01.1.	Renovate Courtyard Classrooms (Supplementing 288.1) (ARCH)	\$1,645,653	\$1,645,653
288.1007	4.04.F07.1.	Renovate and Expand the Administration Area (ARCH)	\$545,657	\$2,191,309
288.1103	4.04.A03.2.1.	Electrical Systems Renovation of 1962 Building (EE)	\$336,023	\$2,527,332
288.1208	4.04.A03.1.1.	Heating Hot Water System Replacement (ME)	\$421,965	\$2,949,297
CUMULATIVE LAVALAND ES:				\$2,987,676

TOTAL LAVALAND ES:	\$2,987,676
CUMULATIVE CLUSTER	\$25,076,732

280 · SUSIE RAYOS MARMON ES

Package 280.1 | SUSIE RAYOS MARMON ES | Conduct a Post Occupancy Evaluation | \$6,402 Budget

Project	Code	Description	Budget	Cumulative
280.1001	2.14.G01.2.	Conduct a Post Occupancy Evaluation (ARCH)	\$6,402	\$6,402
CUMULATIVE SUSIE RAYOS MARMON ES:				\$6,402
TOTAL SUSIE RAYOS MARMON ES:				\$6,402
CUMULATIVE CLUSTER				\$25,083,135

570 · WEST MESA HS

Package 570.1 | WEST MESA HS | Replace M Wing | \$16,724,741 Budget

Project	Code	Description	Budget	Cumulative
570.1007	4.02.G01.1.	Replace Classroom Wing M (ARCH)	\$16,278,491	\$16,278,491
570.1301	4.06.E05.1.	Evaluation Assessment Notes Civil (CE)	\$446,250	\$16,724,741
CUMULATIVE WEST MESA HS:				\$16,724,741

Package 570.2 | WEST MESA HS | Renovate / Relandscape Central Courtyard | \$589,667 Budget

Project	Code	Description	Budget	Cumulative
570.1001	4.06.E02.1.	Renovate / Relandscape Central Courtyard (ARCH)	\$589,667	\$589,667
CUMULATIVE WEST MESA HS:				\$17,314,408

Package 570.4 | WEST MESA HS | Health And Safety - Walks | \$293,596 Budget

Project	Code	Description	Budget	Cumulative
570.1002	3.06.E03.1.	Replace Concrete Sidewalks (ARCH)	\$104,868	\$104,868
570.1005	3.06.E07.1.	Upgrade Site Lighting (ARCH)	\$188,728	\$293,596
CUMULATIVE WEST MESA HS:				\$17,608,004
TOTAL WEST MESA HS:				\$17,608,004
CUMULATIVE CLUSTER				\$42,691,139

CUMULATIVE ALL SCHOOLS: \$526,944,018